

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW/BUDGET COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT Arts & Letters Division

ACADEMIC YR. 2014-2015

Academic Program Review

Service Area Program Review

2014-2015 Budget

Resource Requests

Program Review Completed by:

Printed Name	Title	Signature/Date
Brian McNeese	Dean of Arts, Letters & Learning Services	

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Brian McNeese	Dean of Arts, Letters & Learning Services	

Area Dean:

Printed Name	Title	Signature/Date
Brian McNeese	Dean of Arts, Letters & Learning Services	Brian McNeese 7/7/2014

Area Vice President :

Printed Name	Title	Signature/Date
Kathy Bessy	VP for Academic Services	Kathy Bessy 4-11-14



Imperial Valley College

Program Review

Org: 211, Description: Arts and Letters						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$3,302.04	\$8,777.00	\$8,777.00	Needed to purchase supplies for Division.	1
4455 Copying/Printing	11001 Unrestricted - General	\$658.83	\$356.00	\$356.00	To cover copying and printing for Division.	1
4460 Office Supplies	11001 Unrestricted - General	\$69.00	\$200.00	\$200.00	Needed to purchase Division supplies.	1
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$1,632.98	\$3,200.00	\$3,200.00	Allows faculty to attend workshops and confer	1
Totals:		\$5,662.85	\$12,533.00	\$12,533.00		

Actual Grand Total (12-13): \$5,662.85
Budgeted Grand Total (13-14): \$12,533.00
Requesting Grand Total (14-15): \$12,533.00



Imperial Valley College

Program Review

Org: 211, Description: Arts and Letters						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4320 Instructional Supplies and Mat	11002 Summer School	\$0.00	\$0.00	\$0.00	Routine Operational costs...	1
4455 Copying/Printing	11002 Summer School	\$9.30	\$0.00	\$100.00	To cover copying and printing for the Division.	1
Totals:		\$9.30	\$0.00	\$100.00		

Actual Grand Total (12-13):	\$9.30
Budgeted Grand Total (13-14):	\$0.00
Requesting Grand Total (14-15):	\$100.00



Imperial Valley College

Program Review

Org: 211, Description: Arts and Letters						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$50.00	Copying and printing...	1
Totals:		\$0.00	\$0.00	\$50.00		

Actual Grand Total (12-13):	\$0.00
Budgeted Grand Total (13-14):	\$0.00
Requesting Grand Total (14-15):	\$50.00