

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Administration of Justice District ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Rhonda Ruiz	Instructional Support Assistant/Law Enforcement	<i>Rhonda Ruiz</i> 3/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Edward Wells	P.O.S.T. Coordinator/Director	<i>Edward Wells</i> 3/26/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/28/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i>



Imperial Valley College

Program Review

622-11001-2100		Administration of Justice/Unrestricted - General/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	1330 Adjunct Faculty Salaries	\$138,982.20	\$136,693.00	\$140,000.00	Adjunct Salaries	1 Staffing
2	4455 Copying/Printing	\$3,947.50	\$870.00	\$870.00	Classroom Instruction/General Printing	1 Routine Operational Cost
3	4460 Office Supplies	\$96.11	\$116.00	\$116.00	General Supplier for the office	1 Routine Operational Cost
4	5860 Postage	\$0.00	\$23.00	\$23.00	For mailing documents	5 Routine Operational Cost
Totals:		\$143,025.81	\$137,702.00	\$141,009.00		
Long Justifications:						
1 Adjunct Salaries						
2 Classroom Instruction/General Printing						
3 General Supplier for the office						
4 For mailing documents						

Actual Grand Total (12-13): \$143,025.81
Budgeted Grand Total (13-14): \$137,702.00
Requesting Grand Total (14-15): \$141,009.00



Imperial Valley College

Program Review

622-11002-2100		Administration of Justice/Summer School/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$300.00	\$300.00	Copy print money for summer school	1 Routine Operational Cost
Totals:		\$0.00	\$300.00	\$300.00		

Long Justifications:
 1 Copy print money for summer school

Actual Grand Total (12-13):	\$0.00
Budgeted Grand Total (13-14):	\$300.00
Requesting Grand Total (14-15):	\$300.00



Imperial Valley College

Program Review

622-11701-2100		Administration of Justice/Winter Intersession/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$300.00	Copy/Print for winter	1 Routine Operational Cost
Totals:		\$0.00	\$0.00	\$300.00		
Long Justifications:						
1 Copy/Print for winter						

Actual Grand Total (12-13): \$0.00
Budgeted Grand Total (13-14): \$0.00
Requesting Grand Total (14-15): \$300.00