

Strategic Planning Results

Sorted By: Planning Unit

Planning Year: 2014-2015

Unit Code: 22500	Planning Unit: Exercise Sci, Wellness Department	Unit Manager Drury, David
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Unit Purpose

Unit Goals

Obj ID	Objective	Objective Purpose	Objective Status
49	Ensure a safe environment for student success	3 Unit/Departmental Goals/Program Review	Initiated

Objective Description

Ensure a safe environment for student success.

Institutional Goals	Objective Types	Planning Priorities
Goal Two - Student Learning Programs and Services	Facilities Resource Plan	Student Success
Goal Two - Student Learning Programs and Services - Instructional Programs Meet Needs of Students		

Tasks				
Due Date	Status	Priority	Task	Budget Amount
07/01/2014	In Progress	High	Replace old fitness equipment which has become dangerous. Some pieces of equipment are so old that we can no longer find parts to repair them with.	\$15,000

Associated Standards
APR - 2013-2014 Academic Program Review - II.C. - Future -- SMART Program Objectives

Obj ID	Objective	Objective Purpose	Objective Status
51	Provide a safe surface for our students to exercise on.	3 Unit/Departmental Goals/Program Review	Initiated

Objective Description

Replace Fitness Center Flooring to provide a safe surface for our students to exercise on.

Institutional Goals	Objective Types	Planning Priorities
Goal Two - Student Learning Programs and Services - Instructional Programs Meet Needs of Students	Facilities Resource Plan	Student Success
		Accreditation Compliance

Tasks				
Due Date	Status	Priority	Task	Budget Amount
07/01/2014	In Progress	High	Remove old worn hazardous rubberized flooring and replace with new rubber flooring.	\$20,000

Associated Standards
APR - 2013-2014 Academic Program Review - II.C. - Future -- SMART Program Objectives

Obj ID	Objective	Objective Purpose	Objective Status
52	Replace the faculty position vacated by Toni Pfister.	3 Unit/Departmental Goals/Program Review	Initiated

Objective Description

Hire a full-time instructor for the Exercise Science, Wellness, and Sports Department to replace the faculty position vacated by Toni Pfister to meet the needs of our disabled students and teach in the area of aquatics.

Institutional Goals	Objective Types	Planning Priorities
Goal Two - Student Learning Programs and Services - Instructional Programs Meet Needs of Students	Staffing Resource Plan	Student Success
		Accreditation Compliance

Tasks				
Due Date	Status	Priority	Task	Budget Amount
07/01/2015	In Progress	High	Hire a full-time instructor to meet the needs of our disabled students and teach in the area of aquatics.	\$80,000

Associated Standards
APR - 2013-2014 Academic Program Review - II.C. - Future -- SMART Program Objectives

Obj ID	Objective	Objective Purpose	Objective Status
53	Restore all tennis courts to a playable and safe learning environment	3 Unit/Departmental Goals/Program Review	Initiated

Objective Description

Resurface the tennis courts to restore them to a playable and safe learning environment

Institutional Goals	Objective Types	Planning Priorities
Goal Two - Student Learning Programs and Services - Instructional Programs Meet Needs of Students	Facilities Resource Plan	Student Success
		Accreditation Compliance

Tasks				
Due Date	Status	Priority	Task	Budget Amount
07/01/2014	In Progress	High	Repair tennis court surfaces, which now have multiple cracks and chips.	\$60,000

Associated Standards
APR - 2013-2014 Academic Program Review - II.C. - Future -- SMART Program Objectives