

Additional amount needed for a 5% reserve

Per Tentative Budget	1,710,000
Per Page 1	<u>98,400</u>
	1,808,400

Additional items:

Certificated salary freeze	238,283
Confidential salary freeze	35,120
Classified manages salary freeze	41,359
Administrators salary freeze	<u>40,321</u>
	355,083

Items from on-going labor negotiations

Classified	257,900
Part-time faculty	<u>200,000</u>
	457,900

Additional Revenues

Redevelopment funds	167,917
Restoration	456,500
Mandated cost revenue	171,000
	795,417

Additional carry forward	<u>200,000</u>
Sub-total items 1-3	<u><u>1,808,400</u></u>