

California Community Colleges  
2011-12 Deferral Repayment Schedule by County (August Revision)

Exhibit B-4  
08/01/2012

County	District	2011-12 General Apportionment Deferred *	Repayment Schedule			
			July 12, 2012 \$416M	July 19, 2012 \$416M	August 2012 \$105.133M *	October 2012 \$129M
Alameda	Chabot-Las Positas	\$ 13,740,133	\$ 5,947,862	\$ 5,947,862	\$ 1,503,165	\$ 1,844,409
Alameda	Ohlone	\$ 6,353,863	\$ 2,750,475	\$ 2,750,476	\$ 695,109	\$ 852,912
Alameda	Peralta	\$ 21,035,308	\$ 9,105,815	\$ 9,105,815	\$ 2,301,254	\$ 2,823,678
<b>Alameda Total</b>		41,129,304	17,804,152	17,804,153	4,499,528	5,520,999
Butte	Butte	\$ 12,118,346	\$ 5,245,819	\$ 5,245,819	\$ 1,325,743	\$ 1,626,708
<b>Butte Total</b>		12,118,346	5,245,819	5,245,819	1,325,743	1,626,708
Contra Costa	Contra Costa	\$ 16,227,623	\$ 7,024,653	\$ 7,024,652	\$ 1,775,295	\$ 2,178,318
<b>Contra Costa Total</b>		16,227,623	7,024,653	7,024,652	1,775,295	2,178,318
El Dorado	Lake Tahoe	\$ 2,644,660	\$ 1,144,827	\$ 1,144,827	\$ 289,325	\$ 355,006
<b>El Dorado Total</b>		2,644,660	1,144,827	1,144,827	289,325	355,006
Fresno	State Center	\$ 28,005,644	\$ 12,123,151	\$ 12,123,150	\$ 3,063,806	\$ 3,759,343
Fresno	West Hills	\$ 7,083,000	\$ 3,066,106	\$ 3,066,106	\$ 774,877	\$ 950,788
<b>Fresno Total</b>		35,088,644	15,189,257	15,189,256	3,838,683	4,710,131
Humboldt	Redwoods	\$ 5,194,413	\$ 2,248,570	\$ 2,248,570	\$ 568,267	\$ 697,273
<b>Humboldt Total</b>		5,194,413	2,248,570	2,248,570	568,267	697,273
Imperial	Imperial	\$ 8,717,181	\$ 3,773,514	\$ 3,773,515	\$ 953,656	\$ 1,170,152
<b>Imperial Total</b>		8,717,181	3,773,514	3,773,515	953,656	1,170,152
Kern	Kern	\$ 16,539,478	\$ 7,159,649	\$ 7,159,649	\$ 1,809,411	\$ 2,220,180
Kern	West Kern	\$ 1,590,604	\$ 688,544	\$ 688,545	\$ 174,011	\$ 213,515
<b>Kern Total</b>		18,130,082	7,848,193	7,848,194	1,983,422	2,433,695
Lassen	Lassen	\$ 1,151,089	\$ 498,286	\$ 498,286	\$ 125,929	\$ 154,517
<b>Lassen Total</b>		1,151,089	498,286	498,286	125,929	154,517
Los Angeles	Antelope Valley	\$ 14,394,376	\$ 6,231,072	\$ 6,231,072	\$ 1,574,738	\$ 1,932,232
Los Angeles	Cerritos	\$ 19,495,769	\$ 8,439,376	\$ 8,439,375	\$ 2,132,829	\$ 2,617,018
Los Angeles	Citrus	\$ 13,611,144	\$ 5,892,025	\$ 5,892,025	\$ 1,489,054	\$ 1,827,094
Los Angeles	Compton	\$ 8,188,248	\$ 3,544,548	\$ 3,544,549	\$ 895,791	\$ 1,099,151
Los Angeles	El Camino	\$ 18,900,884	\$ 8,181,861	\$ 8,181,860	\$ 2,067,749	\$ 2,537,163
Los Angeles	Glendale	\$ 17,096,118	\$ 7,400,609	\$ 7,400,609	\$ 1,870,309	\$ 2,294,900
Los Angeles	Long Beach	\$ 24,894,460	\$ 10,776,374	\$ 10,776,374	\$ 2,723,444	\$ 3,341,712
Los Angeles	Los Angeles	\$ 91,210,636	\$ 39,483,480	\$ 39,483,480	\$ 9,978,405	\$ 12,243,676
Los Angeles	Mt. San Antonio	\$ 31,534,598	\$ 13,650,773	\$ 13,650,773	\$ 3,449,872	\$ 4,233,052
Los Angeles	Pasadena Area	\$ 22,091,574	\$ 9,563,054	\$ 9,563,054	\$ 2,416,809	\$ 2,965,466
Los Angeles	Rio Hondo	\$ 16,033,543	\$ 6,940,639	\$ 6,940,639	\$ 1,754,063	\$ 2,152,265
Los Angeles	Santa Clarita	\$ 16,073,689	\$ 6,958,017	\$ 6,958,018	\$ 1,758,455	\$ 2,157,654
Los Angeles	Santa Monica	\$ 23,752,330	\$ 10,281,966	\$ 10,281,966	\$ 2,598,495	\$ 3,188,398
<b>Los Angeles Total</b>		317,277,369	137,343,794	137,343,794	34,710,013	42,589,781
Marin	Marin	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Marin Total</b>		-	-	-	-	-
Mendocino	Mendocino-Lake	\$ 3,680,372	\$ 1,593,169	\$ 1,593,168	\$ 402,631	\$ 494,035
<b>Mendocino Total</b>		3,680,372	1,593,169	1,593,168	402,631	494,035
Merced	Merced	\$ 11,564,207	\$ 5,005,942	\$ 5,005,942	\$ 1,265,119	\$ 1,552,323
<b>Merced Total</b>		11,564,207	5,005,942	5,005,942	1,265,119	1,552,323
Monterey	Hartnell	\$ 4,330,565	\$ 1,874,626	\$ 1,874,625	\$ 473,762	\$ 581,314
Monterey	Monterey Peninsula	\$ 4,876,847	\$ 2,111,102	\$ 2,111,101	\$ 533,525	\$ 654,644
<b>Monterey Total</b>		9,207,412	3,985,728	3,985,726	1,007,287	1,235,958
Napa	Napa Valley	\$ 2,015,856	\$ 872,628	\$ 872,629	\$ 220,533	\$ 270,599
<b>Napa Total</b>		2,015,856	872,628	872,629	220,533	270,599