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Budget & Fiscal Planning

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Purpose

Coordinate and integrate college plans and establish budget priorities consistent with the college's vision and mission statements, with recommendations, expressed in dollars, made to the Superintendent/President.

Recommend budget priorities to the Superintendent/President; final recommending authority to the Board of Trustees rests with the Superintendent/President; final approval authority rests with the Board of Trustees.

Review the Tentative and Adopted budgets for consistency with annual institutional goals and objectives, college plans, and the planning and budget philosophy.

The committee was established March 11, 1998, Res. 11338 [Bylaws](#), amended July 15, 2009, [Res. 14423](#).

Educational Master Plan Goal Three: Resources

The college will maintain programs and services which support student success and the attainment of student educational goals.

Accreditation Standard III: Financial Resources

Financial resources are sufficient to support student learning programs and services and to improve institutional effectiveness. The distribution of resources supports the development, maintenance, and enhancement of programs and services. The institution plans and manages its financial affairs with integrity and in a manner that ensures financial stability. The level of financial resources provides a reasonable expectation of both short-term and long-term financial solvency. Financial resources planning is integrated with institutional planning.

Meetings

4th Wednesday of the month during the Fall and Spring semesters

Members

John Lau, VP Business Services, Co-chair

Kevin White, Academic Senate Representative, Co-chair

Kathy Berry, VP Academic Services, Administrative Rep.

Eric Jacobson, Faculty Representative

Dave Drury, Faculty Representative

Carlos Fletes, Director of Fiscal Services

Student Representative

Kevin White, Co-chair, Academic Senate

Frances Arce-Gomez, CSEA Rep.

Matthew Thale, CSEA Representative

Jeff Cantwell, CMCA Representative

Jessica Waddell, College Council

[Budget Principles, Guidelines and Priorities](#), adopted May 5, 2010

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