



# Imperial Valley College

## Program Review

211-11001-1100		Arts and Letters/Unrestricted - General/World Language/Speech				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4320 Instructional Supplies and Material	\$0.00	\$0.00	\$0.00	Essential for operation	10 Routine Operational Income
2	4340 Media Materials	\$0.00	\$250.00	\$0.00	Essential for teaching diverse learning style	5 SLO
3	4455 Copying/Printing	\$4,115.13	\$4,580.00	\$4,120.00	Essential for providing students with altern	10 Routine Operational Cost
4	4460 Office Supplies	\$357.43	\$1,542.00	\$350.00	Essential for operation	9 Routine Operational Cost
5	5110 Consulting Services	\$0.00	\$615.00	\$300.00	Professional Development	8 Professional Development
6	5310 Memberships and Dues	\$0.00	\$200.00	\$200.00	Professional development	0 Professional Development
<b>Totals:</b>		<b>\$4,472.56</b>	<b>\$7,187.00</b>	<b>\$4,970.00</b>		

**Long Justifications:**

- 1 Essential for operation
- 2 Essential for teaching diverse learning styles.
- 3 Essential for providing students with alternative material and exams.
- 4 Essential for operation
- 5 Professional Development
- 6 Professional development

**Actual Grand Total:        \$4,472.56**  
**Budgeted Grand Total:     \$7,187.00**  
**Requesting Grand Total:    \$4,970.00**





# Imperial Valley College

## Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 223 - Humanities AND PROGRAM 1100 - World Language/Speech:								
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Total	
1	1	Goal One (Institutional Mission and Effectiv	Specialized Equipment 3	\$3,000	1	3	No Yes	\$3,000
<b>Totals:</b>							<b>\$3,000</b>	
<b>Long Justifications:</b>								
1 Our Speech classes need new podiums and debate tables.								

**Grand Total: \$3,000**