

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES**

PROGRAM/DEPARTMENT SLOs

ACADEMIC YR. 2013-2014

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date

Signature of Area Dean

Date

Signature of Area Vice President

Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

205-11001-6010		SLO Department/Unrestricted - General/Academic Administration				
#	Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
1	4401 Other Supplies	\$0.00	\$213.00	\$0.00	2011-2012 funds not used	0 Routine Operational Cost
2	4455 Copying/Printing	\$21.96	\$300.00	\$500.00	2011-12 copy/print budget was subsidized	9 Routine Operational Cost
3	4460 Office Supplies	\$0.00	\$450.00	\$300.00	2011-12 office supplies subsidized by Instru	9 Routine Operational Cost
4	4480 Hospitality	\$400.00	\$1,184.00	\$1,000.00	anticipate add'l workshops/training in 2013	9 Professional Development
5	5220 Travel - Staff Conferences	\$823.60	\$1,348.00	\$1,500.00	anticipate attendance at add'l conferences	9 Professional Development
<i>Totals:</i>		\$1,245.56	\$3,495.00	\$3,300.00		

Long Justifications:

- 1 2011-2012 funds not used
- 2 2011-12 copy/print budget was subsidized by Instruction and PE budgets
- 3 2011-12 office supplies subsidized by Instruction and PE
- 4 anticipate add'l workshops/training in 2013-14
- 5 anticipate attendance at add'l conferences

Actual Grand Total: \$1,245.56
Budgeted Grand Total: \$3,495.00
Requesting Grand Total: \$3,300.00



Imperial Valley College

Program Review

Professional Development Resource Requests

PROFESSIONAL DEVELOPMENT NEEDS for ORG 205 - SLO Department AND PROGRAM 6010 - Academic Administration:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	Travel - Staff Conferences	\$680	1	2	Yes	No	
Totals:									\$680
Long Justifications:									
1 Curriculum Institute and others to address ACCJC recommendations related to SLOs/PLOs/SAOS									

Grand Total: \$680



Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 205 - SLO Department AND PROGRAM 6010 - Academic Administration:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Goal Two (Student Learning Programs and	Copy/Print	\$480	1	2	Yes	No		\$480
2	2	Goal Two (Student Learning Programs and	Office Supplies	\$300	1	2	Yes	No		\$300
									Totals:	\$780
Long Justifications:										
1 In 2011-12 when Toni Pfister was SLO Coord, copy/print was charged to Instructiona and/or PE										
2 In 2011-12 when Toni Pfister was SLO Coord, Instructiona and/or PE offices provided office supplies										

Grand Total: \$780



Imperial Valley College

Program Review
SLO Resource Requests

SLO NEEDS for ORG 205 - SLO Department AND PROGRAM 6010 - Academic Administration:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Goal One (Institutional Mission and Effectiv	SLO Activities	\$600	1	1	Yes	No		\$600
Totals:										\$600
Long Justifications:										
1 Anticipate additional workshops/training to address ACCJC recommndations related to SLOs/PLOs/SAOs										

Grand Total: \$600