

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Public Safety

ACADEMIC YR. 13/14

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

[Signature] 03/14/13 [Signature] 03/14/2013
Signature of Program Chair/Director Date Signature of Area Dean Date

[Signature] 3/15/13
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 622, Description: Administration of Justice						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mate	\$296.64	\$300.00	\$348.00	16% increase per Ed Wells	10
4455 Copying/Printing	11001 Unrestricted - General	\$816.72	\$750.00	\$870.00	16% increase per Ed Wells	10
4455 Copying/Printing	11002 Summer School	\$0.00	\$0.00	\$300.00	We need copy print money for summer schoo	10
4460 Office Supplies	11001 Unrestricted - General	\$97.47	\$100.00	\$116.00	16% increase per Ed Wells	10
5860 Postage	11001 Unrestricted - General	\$0.00	\$20.00	\$23.00	16% increase per Ed Wells	6
Totals:		\$1,210.83	\$1,170.00	\$1,657.00		

Org: 624, Description: Correctional Science						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$50.00	\$58.00	16% increase per Ed Wells	10
Totals:		\$0.00	\$50.00	\$58.00		

Org: 625, Description: POST						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$139.47	\$140.00	\$0.00	moving 140.00 to 4401	0
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mate	\$2,019.92	\$2,000.00	\$2,400.00	Ed Wells would like a to increase this account.	10
4401 Other Supplies	11001 Unrestricted - General	\$497.51	\$500.00	\$742.00	16% increase per Ed Wells	10
4455 Copying/Printing	11001 Unrestricted - General	\$2,208.38	\$2,529.65	\$2,934.00	16% increase per Ed Wells	10
4460 Office Supplies	11001 Unrestricted - General	\$617.71	\$1,000.00	\$1,160.00	16% increase per Ed Wells	10
5621 Copier Maintenance Agreeme	11001 Unrestricted - General	\$1,430.35	\$1,430.35	\$1,659.00	16% increase per Ed Wells	10
5860 Postage	11001 Unrestricted - General	\$3.26	\$20.00	\$23.00	16% increase per Ed Wells	10
Totals:		\$6,916.60	\$7,620.00	\$8,918.00		

Actual Grand Total: \$8,127.43
Budgeted Grand Total: \$8,840.00
Requesting Grand Total: \$10,633.00



Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 622 - Administration of Justice AND PROGRAM 2100 - Public Affairs and Services:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Goal Two (Student Learning Programs and	4320 Instructional Supplies and Material (€	\$348	1	1	No	Yes	622	\$348
2	2	Goal Two (Student Learning Programs and	4455 Copy/Print (622-11001)	\$870	1	1	No	Yes	622	\$870
3	2	Goal Two (Student Learning Programs and	4460 Office Supplies (622-11001)	\$116	1	1	No	Yes	622	\$116
4	2	Goal Two (Student Learning Programs and	5860 Postage (622-11001)	\$23	1	6	No	Yes	622	\$23
5	2	Goal Two (Student Learning Programs and	4455 Copy/Print (622-11002)	\$300	1	1	Yes	No	622	\$300
Totals:										\$1,657

Long Justifications:

- 1 Ed Wells has requested a 16% increase to our accounts. In 11/12 he reported that our budget was cut by 16%. He would like that percentage put back so that we can have a more accurate reflection of what we will spend for 13/14.
- 2 Ed Wells has requested a 16% increase to our accounts. In 11/12 he reported that our budget was cut by 16%. He would like that percentage put back so that we can have a more accurate reflection of what we will spend for 13/14.
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- 5 Ed Wells has requested a 16% increase to our accounts. In 11/12 he reported that our budget was cut by 16%. He would like that percentage put back so that we can have a more accurate reflection of what we will spend for 13/14.

Grand Total: \$1,657



Imperial Valley College

Program Review

Staffing Resource Requests

STAFFING NEEDS for ORG 622 - Administration of Justice AND PROGRAM 2100 - Public Affairs and Services:								
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will d	New/replacement Faculty	\$80,000	1	1	Yes No	\$80,000
Totals:								\$80,000

Long Justifications:

1 Resource requests from annual program review

Primarily, I need full-time faculty. I am the only full-time faculty member in the department at this time. The department once had three full-time faculty members and offered fewer classes than are being offered now. With the future expansion of the P.O.S.T. training program I must have at least one more full-time instructor that is P.O.S.T. qualified to be able to meet this expansion. The addition of two full-time instructors over the next three years would allow us to petition P.O.S.T. for the creation and inclusion of a Level I program at the college. This would give us the ability to offer a complete training program for law enforcement cadets here at the Imperial Valley College. This would bring us back up to the staffing levels we once had when the college had a law enforcement academy. It would provide the core instructors necessary for offer those courses and would bring us within P.O.S.T. guidelines for such a program. Our advisory committee has also made this recommendation and has expressed the desire to bring a Level 1 program back to the college. P.O.S.T. has also expressed the desire to increase the number of Level 1 programs in the southern California region, below the Los Angeles region. We have also been approached by other schools to explore the possibility of partnering with them for this program. Because of conflicting political regions this may not be feasible. But the need is there. The Imperial Valley has no other training program available, with the next closest facility being over 140 miles away. The new Public Safety training center is under construction and will be completed by Fall 2014. The program and the facility will need full-time faculty in order to make this a reality. If we can get one full-time faculty member now, with the ability to explore the possibility of getting another full-time faculty member a year or two later, I can continue to make this program grow and we can reach the goal that was set in 2009 of having a full training program here at Imperial Valley College.

Grand Total: \$80,000



Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 624 - Correctional Science AND PROGRAM 2100 - Public Affairs and Services:										
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total	
1	2	Goal Two (Student Learning Programs and	4455 Copy/Print (624-11001)	\$58	1	1	No	Yes	624	\$58
Totals:									\$58	

Long Justifications:

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ROUTINE OPERATIONAL COST NEEDS for ORG 625 - POST AND PROGRAM 2100 - Public Affairs and Services:										
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total	
1	2	Goal Two (Student Learning Programs and	4401 Other Supplies(625-11001)	\$742	1	1	No	Yes	625	\$742
2	2	Goal Two (Student Learning Programs and	4455 Copy/Print (625-11001)	\$2,934	1	1	No	Yes	625	\$2,934
3	2	Goal Two (Student Learning Programs and	4455 Copy/Print (625-11502)	\$2,400	1	1	No	Yes	625	\$2,400
4	2	Goal Two (Student Learning Programs and	4460 Office Supplies (625-11001)	\$1,160	1	1	No	Yes	625	\$1,160
5	2	Goal Two (Student Learning Programs and	5621 Copier Maintenance Agreement(625-	\$1,659	1	1	No	Yes	625	\$1,659
6	2	Goal Two (Student Learning Programs and	5860 Postage (625-11001)	\$23	1	1	No	Yes	625	\$23
Totals:									\$8,918	

Long Justifications:

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Grand Total: \$8,976

622	1,657. —
624	58. —
625	8,918. —
	<hr/>
	10,633. —