

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

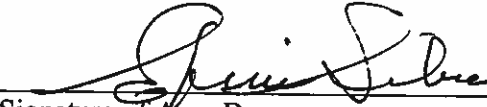
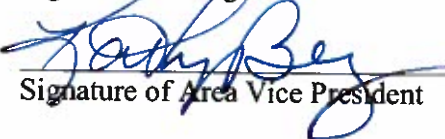
PROGRAM/DEPARTMENT Economic and Workforce Development
CTC Transitions

ACADEMIC YR. 13-14

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

_____ Signature of Program Chair/Director	_____ Date	 Signature of Area Dean	<u>03/15/2013</u> Date
 Signature of Area Vice President	<u>3-19-13</u> Date	_____	_____

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College Program Review

Org: 301, Description: Economic Devlmt and Career Tech Ed.						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1330 Adjunct Faculty Salaries	12401 CTE Transitions FY 11-12	\$0.00	\$0.00	\$1,000.00	Adjunct Salary	10
1390 Instr - Prof Exp/Extra Duty Agn	12401 CTE Transitions FY 11-12	\$1,750.00	\$1,750.00	\$3,000.00	FT Faculty for workshop/classrooms visitations	10
1410 Part-Time Couse/Library Salai	12401 CTE Transitions FY 11-12	\$21,800.00	\$21,800.00	\$19,000.00	PT Counselor Salary	10
2103 Accounting Salaries	12401 CTE Transitions FY 11-12	\$1,727.91	\$1,727.91	\$2,250.00	5% Budget Technician Salary	10
3110 STRS Certificated Instructional	12401 CTE Transitions FY 11-12	\$127.88	\$127.88	\$330.00	STRS Benefits for Cert.	10
3111 STRS Certificated Non instructi	12401 CTE Transitions FY 11-12	\$1,798.51	\$1,798.51	\$1,268.00	STRS Benefits for Counselor	10
3220 PERS Classified Noninstruction	12401 CTE Transitions FY 11-12	\$188.75	\$188.75	\$241.00	PERS for Classified Staff	10
3310 FICA-Certificated	12401 CTE Transitions FY 11-12	\$12.40	\$12.40	\$248.00	FICA Benefits for Cert.	10
3311 FICA Certificated Non instructi	12401 CTE Transitions FY 11-12	\$0.00	\$0.00	\$1,178.00	FICA Benefits for Counselor	10
3320 FICA-Classified	12401 CTE Transitions FY 11-12	\$105.49	\$105.49	\$139.00	FICA for CL Staff	10
3330 Medicare-Certificated	12401 CTE Transitions FY 11-12	\$22.48	\$22.48	\$58.00	MEDI for Cert.	10
3331 MEDICARE Certificated Non in:	12401 CTE Transitions FY 11-12	\$316.11	\$316.11	\$275.00	MEDI for Counselor	10
3340 Medicare-Classified	12401 CTE Transitions FY 11-12	\$24.66	\$24.66	\$33.00	MEDI for CL Staff	10
3420 Health Insurance - Classified	12401 CTE Transitions FY 11-12	\$620.41	\$620.41	\$357.00	H&W for CL Staff	10
3510 SUI - Certificated	12401 CTE Transitions FY 11-12	\$21.04	\$21.04	\$29.00	SUI for Cert.	10
3511 SUI - Certificated Non instructi	12401 CTE Transitions FY 11-12	\$350.99	\$350.99	\$137.00	SUI Benefits Counselor	10
3520 SUI - Classified	12401 CTE Transitions FY 11-12	\$27.31	\$27.31	\$16.00	SUI for CL staff	10
3610 Workers' Comp - Certificated	12401 CTE Transitions FY 11-12	\$11.25	\$11.25	\$24.00	WC Benefits for Cert.	10
3611 Workers' Comp - Certificated N	12401 CTE Transitions FY 11-12	\$146.30	\$146.30	\$113.00	WC Benefits for Counselor	10
3620 Workers' Comp - Classified	12401 CTE Transitions FY 11-12	\$11.43	\$11.43	\$13.00	WC for CL Saff	10
4455 Copying/Printing	12401 CTE Transitions FY 11-12	\$142.21	\$142.21	\$500.00	Copy/Brouchers Printing	10
4460 Office Supplies	12401 CTE Transitions FY 11-12	\$798.92	\$798.92	\$800.00	Office Supplies for Faculty/Counselor/Staff	10
4480 Hospitality	12401 CTE Transitions FY 11-12	\$0.00	\$0.00	\$600.00	Hospitality Articulation & joint faculty Meeting	10
5110 Consulting Services	12401 CTE Transitions FY 11-12	\$13,500.00	\$13,500.00	\$3,000.00	Consulting Services	10
5210 Travel - Mileage	12401 CTE Transitions FY 11-12	\$778.67	\$778.67	\$2,555.00	Mileage for Faculty & Counselor	10
5625 Indirect Cost Expense	12401 CTE Transitions FY 11-12	\$1,806.00	\$1,806.00	\$4,225.00	Indirect Cost	10
5740 Advertising Expense	12401 CTE Transitions FY 11-12	\$0.00	\$0.00	\$950.00	Advertising brouchers	10
5860 Postage	12401 CTE Transitions FY 11-12	\$56.28	\$56.28	\$50.00	Postage	10
7522 Student Incentives	12401 CTE Transitions FY 11-12	\$825.00	\$825.00	\$7,000.00	Trasportation/Student Stipends	10

	Totals:	\$46,970.00	\$46,970.00	\$49,389.00	
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Actual Grand Total: \$46,970.00
Budgeted Grand Total: \$46,970.00
Requesting Grand Total: \$49,389.00