

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

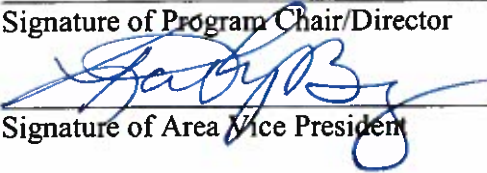
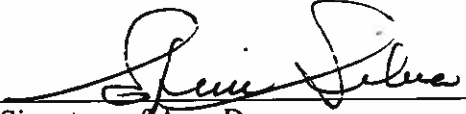
PROGRAM/DEPARTMENT Economic and Workforce Development
SB70 III Grant

ACADEMIC YR. 13-14

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director	Date	Signature of Area Dean	Date
	<u>3-19-13</u>		<u>03/15/2013</u>
Signature of Area Vice President	Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 320, Description: SB70 Career Tech Grant						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	16451 SB 70 (VI)	\$0.00	\$0.00	\$42,000.00	Coordinators Salary	10
1390 Instr - Prof Exp/Extra Duty Agr	16451 SB 70 (VI)	\$0.00	\$0.00	\$7,750.00	Faculty Articulations	10
2120 Secretarial/Clerical Salaries	16451 SB 70 (VI)	\$0.00	\$0.00	\$15,226.00	Clerical Staff	10
3110 STRS Certificated Instructional	16451 SB 70 (VI)	\$0.00	\$0.00	\$1,914.00	STRS Cert	10
3111 STRS Certificated Non instructi	16451 SB 70 (VI)	\$0.00	\$0.00	\$2,937.00	STRS Non Inst.	10
3220 PERS Classified Noninstruction	16451 SB 70 (VI)	\$0.00	\$0.00	\$1,663.00	PERS for CL staff	10
3310 FICA-Certificated	16451 SB 70 (VI)	\$0.00	\$0.00	\$713.00	FICA Cert.	10
3311 FICA Certificated Non instructi	16451 SB 70 (VI)	\$0.00	\$0.00	\$2,207.00	FICA Non Inst.	10
3320 FICA-Classified	16451 SB 70 (VI)	\$0.00	\$0.00	\$944.00	FICA for CL staff	10
3330 Medicare-Certificated	16451 SB 70 (VI)	\$0.00	\$0.00	\$166.00	MEDI Cert.	10
3331 MEDICARE Certificated Non in:	16451 SB 70 (VI)	\$0.00	\$0.00	\$516.00	MEDI Non Inst.	10
3340 Medicare-Classified	16451 SB 70 (VI)	\$0.00	\$0.00	\$220.00	MEDI for CL Staff	10
3411 H&W - Certificated Noninstruc	16451 SB 70 (VI)	\$0.00	\$0.00	\$2,984.00	H&W Cert. Non Inst.	10
3420 Health Insurance - Classified	16451 SB 70 (VI)	\$0.00	\$0.00	\$881.00	H&W for CI	10
3510 SUI - Certificated	16451 SB 70 (VI)	\$0.00	\$0.00	\$185.00	SUI Cert.	10
3520 SUI - Classified	16451 SB 70 (VI)	\$0.00	\$0.00	\$245.00	SUI for CL staff	10
3610 Workers' Comp - Certificated	16451 SB 70 (VI)	\$0.00	\$0.00	\$77.00	WC Cert.	10
3620 Workers' Comp - Classified	16451 SB 70 (VI)	\$0.00	\$0.00	\$102.00	WC for CL staff	10
4320 Instructional Supplies and Mat	16451 SB 70 (VI)	\$0.00	\$0.00	\$3,000.00	Inst. Supplies for staff	10
4401 Other Supplies	16451 SB 70 (VI)	\$0.00	\$0.00	\$3,000.00	Inst. Supplies for Career Day	10
4455 Copying/Printing	16451 SB 70 (VI)	\$0.00	\$0.00	\$3,000.00	Career Awareness Brouchures	10
4480 Hospitality	16451 SB 70 (VI)	\$0.00	\$0.00	\$1,850.00	Hospitality /Meetings	10
5110 Consulting Services	16451 SB 70 (VI)	\$0.00	\$0.00	\$6,000.00	Professional Dev. Counselors & Administrators	10
5210 Travel - Mileage	16451 SB 70 (VI)	\$0.00	\$0.00	\$1,500.00	Mileage Travel for meeting & schools	10
5211 Travel - Student Expenses, Stip	16451 SB 70 (VI)	\$0.00	\$0.00	\$9,500.00	Fieldtrips to Middle Schools	10
5220 Travel - Staff Conferences	16451 SB 70 (VI)	\$0.00	\$0.00	\$500.00	Conference Travel	10
5625 Indirect Cost Expense	16451 SB 70 (VI)	\$0.00	\$0.00	\$13,920.00	Indirect Cost	10
5632 Vehicle Rental Expense	16451 SB 70 (VI)	\$0.00	\$0.00	\$4,000.00	Transportation/Meal cost of Schools	10
5740 Advertising Expense	16451 SB 70 (VI)	\$0.00	\$0.00	\$2,000.00	Advertising Updating Career Tech website	10

6490 Equipment - New Eqp under 5(16451 SB 70 (VI)	\$0.00	\$0.00	\$1,500.00	Equipment Purchase of Laptops	10
Totals:	\$0.00	\$0.00	\$130,500.00		

Org: 321, Description: SB70 Career Tech Grant - IVROP						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16451 SB 70 (VI)	\$0.00	\$0.00	\$108,750.00	IVROP Sub-Contract Total	10
Totals:		\$0.00	\$0.00	\$108,750.00		

Org: 322, Description: SB70 Career Tech Grant - COD						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16451 SB 70 (VI)	\$0.00	\$0.00	\$108,750.00	COD Sub-Contract Total	10
Totals:		\$0.00	\$0.00	\$108,750.00		

Actual Grand Total: \$0.00
Budgeted Grand Total: \$0.00
Requesting Grand Total: \$348,000.00