

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Economic & workforce Development.
EWD DISTRICT

ACADEMIC YR. 2013-2014.

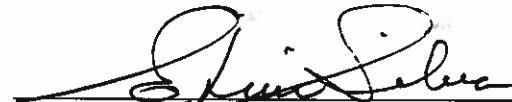
Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date


Signature of Area Dean

03/15/2013

Date


Signature of Area Vice President

Date

3-19-13

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 301, Description: Economic Devlmt and Career Tech Ed.						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$235.95	\$912.00	\$900.00	Copy/print charges	10
4460 Office Supplies	11001 Unrestricted - General	\$299.00	\$299.00	\$200.00	Office supplies	10
5210 Travel - Mileage	11001 Unrestricted - General	\$0.00	\$32.00	\$150.00	Mileage expense	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$149.00	\$150.00	Staff conferences, professional development	10
5860 Postage	11001 Unrestricted - General	\$420.02	\$468.00	\$367.00	Postage charges	10
Totals:		\$954.97	\$1,860.00	\$1,767.00		

Actual Grand Total: \$954.97
Budgeted Grand Total: \$1,860.00
Requesting Grand Total: \$1,767.00



Imperial Valley College

Program Review

Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 301 - Economic Devlmt and Career Tech Ed. AND PROGRAM 6010 - Academic Administration:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Pri.	New	Rev.	Grouping	Total
1	3	Goal Three (Resources): The College will de	copying/printing	\$3,000	1	1	Yes	No		\$3,000
Totals:										\$3,000
Long Justifications:										
1 Actual copy/print costs now are much higher than they were previously (in 11-12 and prior). The PaperCut shared account printing summary shows current expenditures (as of March 5th) of over \$800. Therefore, for one full academic year, \$1,200 is needed to cover the division office's needs.										

Grand Total: \$3,000