

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

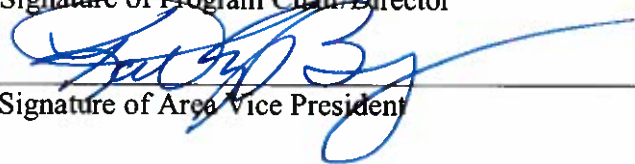
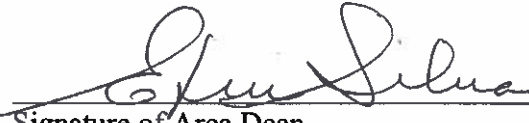
PROGRAM/DEPARTMENT Athletics Department

ACADEMIC YR. 2013-2014

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

| | | | |
|---|----------------|---|-------------------|
| Signature of Program Chair/Director | Date | Signature of Area Dean | Date |
|  | <u>3-19-13</u> |  | <u>03/15/2013</u> |
| Signature of Area Vice President | Date | | |

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

| Org: 681, Description: General Athletics | | | | | | |
|--|------------------------------|----------------|------------------|--------------------|---|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$4,664.00 | To purchase supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$0.00 | \$0.00 | \$2,619.00 | To purchase instructional supplies | 10 |
| 4401 Other Supplies | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$0.00 | To purchase health supplies | 9 |
| 4401 Other Supplies | 11501 Lottery Unrestricted | \$0.00 | \$0.00 | \$2,500.00 | To purchase supplies | 10 |
| 4401 Other Supplies | 17608 Gym | \$0.00 | \$250.00 | \$0.00 | Fundraise to purchase supplies | 10 |
| 4450 Health Supplies | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,622.00 | To purchase health supplies for all teams | 8 |
| 4455 Copying/Printing | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$699.00 | For copies and printing needs | 7 |
| 4455 Copying/Printing | 11002 Summer School | \$0.00 | \$0.00 | \$233.00 | Copies and printing needs for eligibility/teams | 10 |
| 4460 Office Supplies | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$411.00 | To purchase office supplies | 6 |
| 4480 Hospitality | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$1,507.00 | To pay for team banquets | 5 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$1,348.00 | To pay for athletic conferences | 10 |
| 5310 Memberships and Dues | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$12,904.00 | To pay for State & Conference annual dues | 10 |
| 5440 Student Insurance Expense | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$24,850.00 | To pay for students insurance expenses | 10 |
| 5550 Laundry | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$428.00 | To maintain uniforms | 7 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$642.00 | To pay for vehicle rental costs for meetings | 8 |
| 5640 Equipment Repairs | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$2,000.00 | To pay for equipment repairs | 8 |
| 5840 Physical Exam/Class B Lic Fees | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$2,110.00 | To pay for physical exams and license fees | 8 |
| 5860 Postage | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$367.00 | To pay for athletic postage costs | 6 |
| 8890 Other Local Revenue | 17608 Gym | \$0.00 | \$250.00 | \$250.00 | Fundraise to purchase supplies | 10 |
| Totals: | | \$0.00 | \$500.00 | \$61,154.00 | | |

| Org: 682, Description: Basketball - Women | | | | | | |
|---|------------------------------|----------------|------------------|-------------|---|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,007.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$2,356.86 | \$2,349.00 | \$2,445.00 | To purchase instructional supplies | 10 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$2,318.00 | \$7,222.00 | \$7,222.00 | To pay for officials fees | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$8,789.47 | \$11,205.00 | \$11,205.00 | To pay for team meals and travel expenses | 9 |
| 5310 Memberships and Dues | 11001 Unrestricted - General | \$240.00 | \$240.00 | \$240.00 | To pay for annual dues | 7 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$4,198.19 | \$5,662.00 | \$5,662.00 | To pay for vehicle rental expenses | 8 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$1,550.00 | \$1,550.00 | \$1,550.00 | To pay for entry fees | 6 |

| | | | | | | |
|--------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------------------|----|
| 8890 Other Local Revenue | 17607 Women's Basketball | \$1,393.61 | \$2,754.98 | \$2,754.00 | Fundraise to purchase supplies | 10 |
| Totals: | | \$20,846.13 | \$30,982.98 | \$34,085.00 | | |

| Org: 683, Description: Basketball - Men | | | | | | |
|---|------------------------------|--------------------|--------------------|--------------------|--------------------------------------|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$54.61 | \$0.00 | \$2,971.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$2,028.00 | \$2,028.00 | \$2,430.00 | To purchase instructional supplies | 10 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$7,046.00 | \$7,422.00 | \$7,422.00 | To pay for officials | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$12,148.67 | \$12,234.21 | \$12,099.00 | To pay for meals and travel expenses | 9 |
| 5310 Memberships and Dues | 11001 Unrestricted - General | \$350.00 | \$350.00 | \$350.00 | To pay for annual dues | 7 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$4,765.95 | \$4,768.79 | \$4,903.00 | To pay for vehicle rental expenses | 8 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$1,305.00 | \$1,305.00 | \$1,305.00 | To pay for entry fees | 6 |
| 8890 Other Local Revenue | 17605 Men's Basketball | \$8,981.10 | \$22,091.04 | \$22,091.00 | Fundraise to purchase supplies | 10 |
| 8890 Other Local Revenue | 17606 Basketball Camp | \$2,520.86 | \$2,520.86 | \$2,521.00 | Fundraised to purchase supplies | 10 |
| Totals: | | \$39,200.19 | \$52,719.90 | \$56,092.00 | | |

| Org: 684, Description: Baseball - Men | | | | | | |
|---------------------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------------------------|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$9,000.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$3,504.85 | \$3,505.00 | \$3,505.00 | To purchase instructional supplies | 10 |
| 4401 Other Supplies | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$216.00 | To purchase supplies | 8 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$3,820.00 | \$4,380.00 | \$4,380.00 | To pay for officials fees | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$11,999.58 | \$12,086.00 | \$12,336.00 | To pay for meals and travel expenses | 9 |
| 5310 Memberships and Dues | 11001 Unrestricted - General | \$0.00 | \$130.00 | \$130.00 | To pay for annual dues | 7 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$7,908.00 | \$7,908.00 | \$7,908.00 | To pay for vehicle rental expenses | 8 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$115.00 | \$115.00 | \$115.00 | To pay for entry fees | 6 |
| 8890 Other Local Revenue | 17604 Men's Baseball | \$2,604.55 | \$6,251.92 | \$6,252.00 | Fundraise to purchase supplies | 10 |
| Totals: | | \$29,951.98 | \$34,375.92 | \$43,842.00 | | |

| Org: 685, Description: Softball - Women | | | | | | |
|---|------------------------------|----------------|------------------|------------|--------------------------------------|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$8,450.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$1,126.34 | \$1,127.00 | \$1,127.00 | To purchase instructional supplies | 10 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$3,529.00 | \$3,529.00 | \$2,860.00 | To pay for officials fees | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$7,084.00 | \$7,084.00 | \$7,532.00 | To pay for meals and travel expenses | 9 |
| 5310 Memberships and Dues | 11001 Unrestricted - General | \$100.00 | \$100.00 | \$100.00 | To pay for annual dues | 7 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$4,019.00 | \$4,019.00 | \$4,240.00 | To pay for vehicle rental expenses | 8 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$850.00 | \$850.00 | \$850.00 | To pay for entry fees | 6 |
| 8890 Other Local Revenue | 17609 Women's Softball | \$2,829.88 | \$3,334.57 | \$3,335.00 | Fundraised to purchase supplies | 10 |

| | | | | |
|----------------|--------------------|--------------------|--------------------|--|
| Totals: | \$19,538.22 | \$20,043.57 | \$28,494.00 | |
|----------------|--------------------|--------------------|--------------------|--|

Org: 686, Description: Tennis - Women

| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
|-------------------------------------|------------------------------|-------------------|-------------------|--------------------|--------------------------------------|------|
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$9.97 | \$0.00 | \$2,976.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$971.32 | \$972.00 | \$972.00 | To purchase instructional supplies | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$5,484.48 | \$5,554.00 | \$5,524.00 | To pay for meals and travel expenses | 10 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$3,039.53 | \$3,039.53 | \$2,864.00 | To pay for vehicle rental expenses | 9 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$220.00 | \$220.00 | \$250.00 | To pay for entry fees | 8 |
| 8890 Other Local Revenue | 17602 Women's Tennis | \$0.00 | \$10.82 | \$11.00 | Fundraised to purchase supplies | 10 |
| Totals: | | \$9,725.30 | \$9,796.35 | \$12,597.00 | | |

Org: 687, Description: Tennis - Men

| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
|-------------------------------------|------------------------------|-------------------|-------------------|--------------------|--------------------------------------|------|
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,416.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$939.70 | \$940.00 | \$940.00 | To purchase instructional supplies | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$4,572.34 | \$4,375.00 | \$4,160.00 | To pay for meals and travel expenses | 10 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$2,922.02 | \$3,085.90 | \$2,434.00 | To pay for vehicle rental expenses | 9 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$334.00 | \$330.00 | \$295.00 | To pay for entry fees | 8 |
| Totals: | | \$8,768.06 | \$8,730.90 | \$11,245.00 | | |

Org: 688, Description: Soccer - Women

| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
|-------------------------------------|------------------------------|----------------|------------------|--------------------|--------------------------------------|------|
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$4,173.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$0.00 | \$0.00 | \$1,152.00 | To purchase instructional supplies | 10 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,106.00 | To pay for officials fees | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,485.00 | To pay for meals and travel expenses | 9 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$2,764.00 | To pay for vehicle rental expenses | 8 |
| Totals: | | \$0.00 | \$0.00 | \$14,680.00 | | |

Org: 689, Description: Soccer - Men

| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
|-------------------------------------|------------------------------|----------------|------------------|--------------------|--------------------------------------|------|
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,908.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$0.00 | \$0.00 | \$1,177.00 | To purchase instructional supplies | 10 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$1,328.00 | To pay for official fees | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$4,350.00 | To pay for meals and travel expenses | 9 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,422.00 | To pay for vehicle rental expenses | 8 |
| Totals: | | \$0.00 | \$0.00 | \$14,185.00 | | |

| Org: 691, Description: Volleyball | | | | | | |
|-------------------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------------------------|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$6.81 | \$0.00 | \$7,000.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$939.58 | \$940.00 | \$940.00 | To pay for instructional supplies | 10 |
| 5191 Officials and Referees | 11001 Unrestricted - General | \$4,309.00 | \$4,450.00 | \$4,450.00 | To pay for officials fees | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$5,245.67 | \$5,398.00 | \$5,398.00 | To pay for meals and travel expenses | 9 |
| 5310 Memberships and Dues | 11001 Unrestricted - General | \$170.00 | \$170.00 | \$170.00 | To pay for annual dues | 7 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$5,519.78 | \$5,527.00 | \$5,527.00 | To pay for vehicle rental expenses | 8 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$250.00 | \$280.00 | \$280.00 | To pay for entry fees | 6 |
| 8890 Other Local Revenue | 17603 Volleyball | \$2,359.46 | \$5,935.44 | \$5,935.00 | Fundraise to purchase supplies | 10 |
| Totals: | | \$18,800.30 | \$22,700.44 | \$29,700.00 | | |

| Org: 693, Description: General Athletics - Playoff | | | | | | |
|--|------------------------------|-----------------|-------------------|-------------------|-------------------------|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$721.76 | \$3,000.00 | \$3,000.00 | To pay for travel costs | 10 |
| Totals: | | \$721.76 | \$3,000.00 | \$3,000.00 | | |

| Org: 695, Description: Women's Cross Country | | | | | | |
|--|------------------------------|-------------------|-------------------|-------------------|--------------------------------------|------|
| Acct Description | Fund Description | Actual (11-12) | Budgeted (11-12) | Requesting | Justification | Prio |
| 4320 Instructional Supplies and Mat | 11001 Unrestricted - General | \$0.00 | \$0.00 | \$3,016.00 | To purchase instructional supplies | 10 |
| 4320 Instructional Supplies and Mat | 11501 Lottery Unrestricted | \$862.00 | \$865.00 | \$865.00 | To pay for instructional supplies | 10 |
| 5220 Travel - Staff Conferences | 11001 Unrestricted - General | \$3,101.00 | \$3,286.00 | \$3,286.00 | To pay for meals and travel expenses | 10 |
| 5632 Vehicle Rental Expense | 11001 Unrestricted - General | \$1,800.00 | \$1,800.00 | \$1,800.00 | To pay for vehicle rental expenses | 9 |
| 5820 Athletics Entry Fees | 11001 Unrestricted - General | \$420.00 | \$420.00 | \$420.00 | To pay for entry fees | 8 |
| Totals: | | \$6,183.00 | \$6,371.00 | \$9,387.00 | | |

Actual Grand Total: \$153,734.94
Budgeted Grand Total: \$189,221.06
Requesting Grand Total: \$318,461.00

| COACHING COSTS | | | | | | | | | | | |
|--------------------|---|---------------------------|-------------------|-----------|------------|----|-------|-----|------|------|-------------|
| ORG | Role | Units Reassign | Status | Last Name | First Name | MI | Fund | Org | Acct | Prog | Pay Amount |
| 681 | FALL - Athletic Director | 9 | Full-time Faculty | Mecate II | James | E | 11001 | 681 | 1270 | 6960 | |
| 681 | SPRING -Athletic Director | 9 | Full-time Faculty | Mecate II | James | E | 11001 | 681 | 1270 | 6960 | |
| WOMEN'S BASKETBALL | | Starts 8/20/12 Ends 06/13 | | | | | | | | | |
| 682 | FALL Head Coach, Women's Basketball | | Coach only | Robinson | Andrew | | 11001 | 682 | 1370 | 6960 | \$ 3,600.00 |
| 682 | SPRING Head Coach, Women's Basketball | | Coach only | Robinson | Andrew | | 11001 | 682 | 1370 | 6960 | \$ 3,600.00 |
| 682 | FALL Asst. Coach, Women's Basketball | 2 | Full-time Faculty | Tucker | Jill | | 11001 | 682 | 1370 | 6960 | |
| 682 | SPRING Asst. Coach, Women's Basketball | 2 | Full-time Faculty | Tucker | Jill | | 11001 | 682 | 1370 | 6960 | |
| MEN'S BASKETBALL | | Starts 8/20/12 Ends 06/13 | | | | | | | | | |
| 683 | FALL Head Coach, Men's Basketball | 4 | 177 | Aye | Tyson | P | 11001 | 683 | 1370 | 6960 | |
| 683 | SPRING Head Coach, Men's Basketball | 4 | 177 | Aye | Tyson | P | 11001 | 683 | 1370 | 6960 | |
| 683 | FALL Asst Coach, Men's Basketball | | Coach only | Avila | Aurelio | | 17605 | 683 | 1370 | 6960 | \$ 750.00 |
| 683 | SPRING Asst Coach, Men's Basketball | | Coach only | Avila | Aurelio | | 17605 | 683 | 1370 | 6960 | \$ 750.00 |
| 683 | FALL Asst Coach, Men's Basketball | | Coach only | Birky | Marty | | 11001 | 683 | 1370 | 6960 | \$ 1,800.00 |
| 683 | SPRING Asst Coach, Men's Basketball | | Coach only | Birky | Marty | | 11001 | 683 | 1370 | 6960 | \$ 1,800.00 |
| 683 | FALL Asst Coach, Men's Basketball | | Coach only | Okada | Matt | | 17605 | 683 | 1370 | 6960 | \$ 1,800.00 |
| 683 | SPRING Asst Coach, Men's Basketball | | Coach only | Okada | Matt | | 17605 | 683 | 1370 | 6960 | \$ 1,800.00 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

| MEN'S BASEBALL | | | | | | | | | | | | |
|----------------------------|--------|------------------------------|---|------------|-----------|---------|-----|-------|-----|------|------|-------------|
| Starts 01/2013 Ends 6/2013 | | | | | | | | | | | | |
| 684 | FALL | Head Coach, Men's Baseball | 4 | 199 | MECATE II | JAMES | E | 11001 | 684 | 1370 | 6960 | |
| 684 | SPRING | Head Coach, Men's Baseball | 4 | 199 | MECATE II | JAMES | E | 11001 | 684 | 1370 | 6960 | |
| 684 | FALL | Asst Coach, Men's Baseball | | Coach only | Guzman | Ricky | | 17604 | 684 | 1370 | 6960 | \$ 250.00 |
| 684 | SPRING | Asst Coach, Men's Baseball | | Coach only | Guzman | Ricky | | 17604 | 684 | 1370 | 6960 | \$ 250.00 |
| 684 | FALL | Asst Coach, Men's Baseball | | Coach only | Lechuga | Enrique | SR | 11001 | 684 | 1370 | 6960 | \$ 900.00 |
| 684 | SPRING | Asst Coach, Men's Baseball | | Coach only | Lechuga | Enrique | SR | 11001 | 684 | 1370 | 6960 | \$ 1,500.00 |
| 684 | FALL | Asst Coach, Men's Baseball | | Coach only | Lechuga | Enrique | Jr. | 11001 | 684 | 1370 | 6960 | \$ 900.00 |
| 684 | SPRING | Asst Coach, Men's Baseball | | Coach only | Lechuga | Enrique | Jr. | 11001 | 684 | 1370 | 6960 | \$ 300.00 |
| WOMEN'S SOFTBALL | | | | | | | | | | | | |
| Starts 01/2013 Ends 6/2013 | | | | | | | | | | | | |
| 685 | FALL | Head Coach, Women's Softball | | Coach only | Lerno | Jill | | 11001 | 685 | 1370 | 6960 | \$ 3,600.00 |
| 685 | SPRING | Head Coach, Women's Softball | | Coach only | Lerno | Jill | | 11001 | 685 | 1370 | 6960 | \$ 3,600.00 |
| 685 | FALL | Asst Coach, Women's Softball | | Coach only | Cordova | Nicole | | 11001 | 685 | 1370 | 6960 | \$ 1,200.00 |
| 685 | SPRING | Asst Coach, Women's Softball | | Coach only | Cordova | Nicole | | 11001 | 685 | 1370 | 6960 | \$ 1,200.00 |
| 685 | FALL | Asst Coach, Women's Softball | | Coach only | Navarro | Issac | | 11001 | 685 | 1370 | 6960 | \$ 600.00 |
| 685 | SPRING | Asst Coach, Women's Softball | | Coach only | Navarro | Issac | | 11001 | 685 | 1370 | 6960 | \$ 600.00 |
| WOMEN'S TENNIS | | | | | | | | | | | | |
| Starts 01/2013 Ends 6/2013 | | | | | | | | | | | | |
| 686 | FALL | Head Coach, Women's Tennis | | Coach only | Palacio | Michael | Jr. | 11001 | 686 | 1370 | 6960 | \$ 2,700.00 |
| 686 | SPRING | Head Coach, Women's Tennis | | Coach only | Palacio | Michael | Jr. | 11001 | 686 | 1370 | 6960 | \$ 2,700.00 |
| 686 | FALL | Asst Coach, Women's Tennis | | Coach only | Benevides | Jaime | | 11001 | 686 | 1370 | 6960 | \$ 350.00 |
| 686 | SPRING | Asst Coach, Women's Tennis | | Coach only | Benevides | Jaime | | 11001 | 686 | 1370 | 6960 | \$ 350.00 |

| | | | | | | | | | | | | |
|-----|--------|----------------------------|-------------------------------|-----------|----------|----|-------|-----|------|------|----|----------|
| 686 | FALL | Asst Coach, Women' Tennis | Coach only | Jaime | Jessica | | 11001 | 686 | 1370 | 6960 | \$ | 1,000.00 |
| 686 | SPRING | Asst Coach, Women' Tennis | Coach only | Jaime | Jessica | | 11001 | 686 | 1370 | 6960 | \$ | 1,000.00 |
| | | MEN'S TENNIS | Starts 01/2013 Ends 6/2013 | | | | | | | | | |
| 687 | FALL | Head Coach, Men's Tennis | Coach only | Palacio | Michael | SR | 11001 | 687 | 1370 | 6960 | \$ | 2,700.00 |
| 687 | SPRING | Head Coach, Men's Tennis | Coach only | Palacio | Michael | SR | 11001 | 687 | 1370 | 6960 | \$ | 2,700.00 |
| 687 | FALL | Asst Coach, Men's Tennis | Coach only | Casarez | Gerardo | | 11001 | 687 | 1370 | 6960 | \$ | 1,275.00 |
| 687 | SPRING | Asst Coach, Men's Tennis | Coach only | Casarez | Gerardo | | 11001 | 687 | 1370 | 6960 | \$ | 1,275.00 |
| 687 | FALL | Asst Coach, Men's Tennis | Coach only | Palacio | Chris | | 11001 | 687 | 1370 | 6960 | \$ | 75.00 |
| 687 | SPRING | Asst Coach, Men's Tennis | Coach only | Palacio | Chris | | 11001 | 687 | 1370 | 6960 | \$ | 75.00 |
| | | WOMEN'S SOCCER | | | | | | | | | | |
| 688 | FALL | Head Coach, Women's Soccer | Coach only | Ramos | Angelica | | 11001 | 688 | 1370 | 6960 | \$ | 2,700.00 |
| 688 | SPRING | Head Coach, Women's Soccer | Coach only | Ramos | Angelica | | 11001 | 688 | 1370 | 6960 | \$ | 2,700.00 |
| 688 | FALL | Asst Coach, Women's Soccer | Coach only | Ramos | Jesus | | 11001 | 688 | 1370 | 6960 | \$ | 1,350.00 |
| 688 | SPRING | Asst Coach, Women's Soccer | Coach only | Ramos | Jesus | | 11001 | 688 | 1370 | 6960 | \$ | 1,350.00 |
| | | MEN'S SOCCER | Starts 8/20/2012 Ends 12/2012 | | | | | | | | | |
| 689 | FALL | Head Coach, Men's Soccer | Coach only | Contreras | Rafael | | 11001 | 689 | 1370 | 6960 | \$ | 2,700.00 |
| 689 | SPRING | Head Coach, Men's Soccer | Coach only | Contreras | Rafael | | 11001 | 689 | 1370 | 6960 | \$ | 2,700.00 |
| 689 | FALL | Asst Coach, Men's Soccer | Coach only | Guerrero | Robert | | 11001 | 689 | 1370 | 6960 | \$ | 1,350.00 |
| 689 | SPRING | Asst Coach, Men's Soccer | Coach only | Guerrero | Robert | | 11001 | 689 | 1370 | 6960 | \$ | 1,350.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

| WOMEN'S VOLLEYBALL | | Starts 8/20/2012 Ends 12/2012 | | | | | | | | | |
|-----------------------|--|-------------------------------|----------------------|----------|---------|--|-------|-----|------|------|-----------|
| 691 | FALL Head Coach, Women's Volleyball | 3 | Full-time Faculty | Tucker | Jill | | 11001 | 691 | 1370 | 6960 | |
| 691 | SPRING Head Coach, Women's Volleyball | 3 | Full-time Faculty | Tucker | Jill | | 11001 | 691 | 1370 | 6960 | |
| 691 | FALL Asst Coach, Women's Volleyball | | Coach only | Casarez | Gerardo | | 11001 | 691 | 1370 | 6960 | \$ 550.00 |
| 691 | SPRING Asst Coach, Women's Volleyball | | Coach only | Casarez | Gerardo | | 11001 | 691 | 1370 | 6960 | \$ 550.00 |
| 691 | FALL Asst Coach, Women's Volleyball | | Coach only | Lay | Winston | | 11001 | 691 | 1370 | 6960 | \$ 550.00 |
| 691 | SPRING Asst Coach, Women's Volleyball | | Coach only | Lay | Winston | | 11001 | 691 | 1370 | 6960 | \$ 550.00 |
| 691 | FALL Asst Coach, Women's Volleyball | | Coach only | Navarro | Isaac | | 11001 | 691 | 1370 | 6960 | \$ 250.00 |
| 691 | SPRING Asst Coach, Women's Volleyball | | Coach only | Navarro | Isaac | | 11001 | 691 | 1370 | 6960 | \$ 250.00 |
| WOMEN'S CROSS COUNTRY | | Starts 8/20/2012 Ends 12/2012 | | | | | | | | | |
| 695 | FALL -Head Coach, Women's Cross Country | 3 | 199 | Lehtonen | Eric | | 11001 | 695 | 1370 | 6960 | |
| 695 | SPRING -Head Coach, Women's Cross Country | 3 | 199 | Lehtonen | Eric | | 11001 | 695 | 1370 | 6960 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |