

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT TITLE V GRANT - ATLAS YEAR 3

ACADEMIC YR. 2012-13

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

[Signature] 2/27/12 _____ _____
Signature of Program Chair/Director Date Signature of Area Dean Date

[Signature] 2/27/12 _____ _____
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College Program Review

Org: 702, Description: Title V Grant - ATLAS						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$102,878.00	Project Director 50%; Coordinator 50%	5
1492 Meetings Pay	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$48,625.00	Faculty Development/Training	5
2108 Classified Managers Salaries	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$135,010.00	Coordinator Salary/Classified Manager	5
2120 Secretarial/Clerical Salaries	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$36,750.00	Administrative Assistant 75% ATLAS	5
3111 STRS Certificated Non instructi	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$12,499.00	STRS	5
3220 PERS Classified Noninstruction	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$18,390.00	PERS	5
3320 FICA-Classified	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$10,649.00	FICA - Classified	5
3331 MEDICARE Certificated Non in:	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$2,197.00	Medicare-Cert.	5
3340 Medicare-Classified	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$2,490.00	Medicare-Classified	5
3410 H&W - Certificated Instruction	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$463.00	H&W - Certificated Instructional	5
3411 H&W - Certificated Noninstruc	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$14,400.00	H&W Certificated Noninstructional	5
3420 Health Insurance - Classified	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$32,400.00	Health Insurance - Classified	5
3511 SUI - Certificated Non instructi	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$4,599.00	SUI - Certificated	5
3520 SUI - Classified	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$1,236.00	SUI - Classified	5
3611 Workers' Comp - Certificated	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$898.00	WC - Certificated	5
3620 Workers' Comp - Classified	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$1,898.00	WC - Classified	5
4401 Non-Instructional Supply / Ma	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$1,800.00	Non-Instructional Supplies	5
4455 Copying/Printing	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$500.00	Copy/Print	5
4480 Hospitality	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$4,600.00	Hospitality	5
5110 Consulting Services	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$141,795.00	Consulting Services	5
5220 Travel - Staff Conferences	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$8,000.00	Travel - Conferences	5
6490 Equipment - New Eqp under 50	12922 Title V Grant - ATLAS Year Thre	\$0.00	\$0.00	\$38,000.00	Equipment	5
Totals:		\$0.00	\$0.00	\$620,077.00		

Actual Grand Total: \$0.00
Budgeted Grand Total: \$0.00
Requesting Grand Total: \$620,077.00