

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT 915 - Student Health Fee

ACADEMIC YR. 2012-2013

Comprehensive Program Review

Annual Assessment

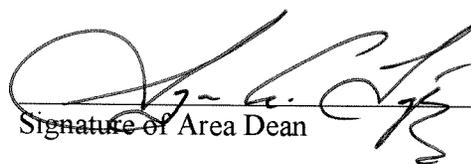
Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

\_\_\_\_\_  
Signature of Program Chair/Director

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Signature of Area Dean

2/16/12  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Signature of Area Vice President

2-17-12  
\_\_\_\_\_  
Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

<b>Org: 915, Description: Student Health Fee</b>						
<b>Acct Description</b>	<b>Fund Description</b>	<b>Actual (11-12)</b>	<b>Budgeted (11-12)</b>	<b>Requesting</b>	<b>Justification</b>	<b>Prio</b>
1411 Part-Time Instr Specialist	17321 Student Health Fee	\$16,450.00	\$54,395.00	\$74,175.00	Part-Time Counselors	10
3111 STRS Certificated Non instructi	17321 Student Health Fee	\$1,357.14	\$4,488.00	\$6,119.00	On Going Expense	10
3331 MEDICARE Certificated Non in:	17321 Student Health Fee	\$238.54	\$789.00	\$1,076.00	On-going Expense	10
3511 SUI - Certificated Non instructi	17321 Student Health Fee	\$264.86	\$163.00	\$223.00	On-going Expense	10
3611 Workers' Comp - Certificated N	17321 Student Health Fee	\$110.38	\$294.00	\$400.00	On-going Expense	10
4401 Non-Instructional Supply / Ma	17321 Student Health Fee	\$0.00	\$1,771.00	\$3,157.00	Operational Expense	10
4455 Copying/Printing	17321 Student Health Fee	\$20.00	\$200.00	\$500.00	Operational Expense	10
4460 Office Supplies	17321 Student Health Fee	\$119.06	\$500.00	\$1,000.00	Routine Operational Cost	10
5110 Consulting Services	17321 Student Health Fee	\$95,264.50	\$240,000.00	\$198,250.00	Consulting Services	10
5220 Travel - Staff Conferences	17321 Student Health Fee	\$146.12	\$300.00	\$1,000.00	Operational Expense	10
5541 Cell Phones and Pagers	17321 Student Health Fee	\$305.36	\$500.00	\$0.00	Cell Phone is no longer being used	0
5740 Advertising Expense	17321 Student Health Fee	\$135.82	\$1,200.00	\$1,700.00	Print New Health Center Brochures	10
5860 Postage	17321 Student Health Fee	\$67.69	\$400.00	\$400.00	Operational Cost	10
6129 Sites and Site Improvements	17321 Student Health Fee	\$0.00	\$0.00	\$0.00	Need a larger facility	10
<b>Totals:</b>		<b>\$114,479.47</b>	<b>\$305,000.00</b>	<b>\$288,000.00</b>		

**Actual Grand Total:** \$114,479.47  
**Budgeted Grand Total:** \$305,000.00  
**Requesting Grand Total:** \$288,000.00



# Imperial Valley College

## *Program Review*

### Facilities Resource Requests

FACILITIES NEEDS for ORG 915 - Student Health Fee AND PROGRAM 6490 - Miscellaneous Student Services:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3	Develop Resources and Increase College Ef	Re-model	\$200	135	1	Yes	No	
<b>Totals:</b>									<b>\$27,000</b>
<b>Long Justifications:</b>									
1 With the increase of staff and services provided by the Student Health Center, the current location does not provide adequate space for the expansion and improvement of services. Additionally, the current space does not allow for privacy when addressing physical and mental health issues.									

**Grand Total:            \$27,000**