

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Industrial Technology

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.



Signature of Program Chair/Director

Date



Signature of Area Dean

2/21/12

Date



Signature of Area Vice President

3-1-2012

Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 331, Description: Industrial Technology Office						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$235.00	\$1,149.00	Copy expense for department meetings and advisory me	10
4460 Office Supplies	11001 Unrestricted - General	\$142.86	\$290.00	\$280.00	Office supply expense for department o	10
5621 Copier Maintenance Agreeemer	11001 Unrestricted - General	\$0.00	\$975.00	\$0.00	Expense requested in copy/printing	9
5860 Postage	11001 Unrestricted - General	\$5.59	\$48.00	\$45.00	Postage expense for mailing out invitations for advisory r	10
Totals:		\$148.45	\$1,548.00	\$1,474.00		

Org: 333, Description: Auto Body and Painting						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$756.00	During 11-12 materials purchased with lottery funds 115	10
4455 Copying/Printing	11001 Unrestricted - General	\$9.70	\$18.00	\$17.00	Copy expense for assignments	10
5890 Other Expense	11001 Unrestricted - General	\$737.00	\$752.00	\$737.00	Paint booth permit fee	10
Totals:		\$746.70	\$770.00	\$1,510.00		

Org: 334, Description: Automotive Tech						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4220 Magazines, Periodicals, CD's	11001 Unrestricted - General	\$0.00	\$212.00	\$201.00	Magazines are additonal resources for students to use	10
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$900.00	During 11-12 supplies were purchased with lottery fund:	10
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$5,818.44	\$18,243.00	\$8,793.00	Based on the amount requested 11-12.	10
4320 Instructional Supplies and Mat	17620 Foundation - Auto Tech	-\$2,027.44	\$0.00	\$2,027.00	Foundation Funds	10
4455 Copying/Printing	11001 Unrestricted - General	\$287.24	\$375.00	\$1,000.00	Copy expense for reprographics and printer copies	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$188.00	\$169.00	General office supplies for faculty	10
4465 Auto Repair Parts	11001 Unrestricted - General	\$96.41	\$125.00	\$118.00	Department cars are old and need repair during the year	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$160.00	\$152.00	Hospitality expense for advisory committee meetings wit	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$356.56	\$460.00	\$437.00	Instructors attend the annual California Automotive Con	10
5310 Memberships and Dues	11001 Unrestricted - General	\$250.00	\$250.00	\$250.00	Membership fee for California Automotive Association	10
5640 Equipment Repairs	11001 Unrestricted - General	\$128.05	\$180.00	\$171.00	Repairs for automotive equipment	10
Totals:		\$4,909.26	\$20,193.00	\$14,218.00		

Org: 336, Description: Electronics						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$474.00	During 11-12 materials purchased with lottery funds 115	10
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$15.00	\$14.00	Copy expense for assignments	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$63.00	\$59.00	Expense for general office supplies	9
Totals:		\$0.00	\$78.00	\$547.00		

Org: 338, Description: Water Treatment Technology						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4220 Magazines, Periodicals, CD's	11001 Unrestricted - General	\$0.00	\$45.00	\$42.00	Additional resources for students	9
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$70.00	During 11-12 materials purchased with lottery funds 115	10
4455 Copying/Printing	11001 Unrestricted - General	\$13.80	\$317.00	\$300.00	Copy expense for tests and assignments	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$451.00	\$425.00	Hospitality expense for meetings with industry	9
Totals:		\$13.80	\$813.00	\$837.00		

Org: 339, Description: Welding Technology						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$11,634.00	During 11-12 supplies purchased with lottery funds 1150	10
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$3,679.77	\$16,747.00	\$4,500.00	Based on the lottery funds requested in 11-12.	10
4320 Instructional Supplies and Mat	17615 Foundation - Welding	-\$235.70	\$1,014.24	\$1,250.00	Foundation Funds (12-13)	10
4455 Copying/Printing	11001 Unrestricted - General	\$4.10	\$100.00	\$95.00	Copy expense for tests and assignments	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$42.00	\$40.00	General office supply expense	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$186.00	\$176.00	Hospitality expense for advisory committee meetings wit	10
5310 Memberships and Dues	11001 Unrestricted - General	\$0.00	\$240.00	\$240.00	American Welding Society membership for three instruct	10
5640 Equipment Repairs	11001 Unrestricted - General	\$0.00	\$487.00	\$450.00	Equipment repair expense for welders	10
Totals:		\$3,448.17	\$18,816.24	\$18,385.00		

Org: 340, Description: HVAC						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$0.00	\$270.00	\$255.00	HVAC book with the newest technology	10
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$2,850.00	During 11-12 materials purchased with lottery funds 115	10
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$110.00	\$104.00	Copy expense for assignments	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$60.00	\$57.00	General office supply expense	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$229.00	\$217.00	Hospitality expense for advisory committee meetings wit	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$170.00	\$161.00	Would like to attend some San Diego Gas and Electric wc	10
5310 Memberships and Dues	11001 Unrestricted - General	\$0.00	\$200.00	\$200.00	Air Conditioning Contracts of America membership fee	10
Totals:		\$0.00	\$1,039.00	\$3,844.00		

Org: 341, Description: Tool Room						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4420 Maintenance Supplies	11001 Unrestricted - General	\$139.23	\$182.00	\$172.00	Maintenance supplies for lab areas	10
5550 Laundry	11001 Unrestricted - General	\$97.96	\$177.00	\$168.00	Laundry expense to wash shop rags	10
Totals:		\$237.19	\$359.00	\$340.00		

Org: 342, Description: Building Construction Technologies						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$0.00	\$500.00	\$475.00	Additional resource need	10
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$10,773.00	During 11-12 instructional supplies purchased with lottery	10
4455 Copying/Printing	11001 Unrestricted - General	\$16.25	\$125.00	\$118.00	Copy expense for class assignments	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$147.00	\$139.00	General office supply expense	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$188.00	\$178.00	Expense for advisory committee meetings with industry.	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$360.00	\$342.00	Instructors would like to attend training at the Buidling P	10
5620 Other Maintenance Agreemen	11001 Unrestricted - General	\$250.00	\$250.00	\$250.00	Maintenance expense for material disposal	10
5640 Equipment Repairs	11001 Unrestricted - General	\$104.40	\$521.00	\$547.00	Repair expense for equipment and tools	10
5740 Advertising Expense	11001 Unrestricted - General	\$0.00	\$125.00	\$118.00	Expense for promoting program	10
Totals:		\$370.65	\$2,216.00	\$12,940.00		

Org: 343, Description: Electrical Residential Technologies						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$128.24	\$191.00	\$181.00	Additional books for instructors	10
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$3,376.45	\$9,818.00	\$9,327.00	During 11-12 supplies purchased ith lottery funds 11502-	10
4455 Copying/Printing	11001 Unrestricted - General	\$108.50	\$711.00	\$675.00	Copy expense for tests and assignments	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$529.00	\$500.00	Hospitality expense for advisory committee meetings wit	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$257.00	\$244.00	Instructors would like to attend electrical trainings	10
Totals:		\$3,613.19	\$11,506.00	\$10,927.00		

Actual Grand Total: \$13,487.41
Budgeted Grand Total: \$57,338.24
Requesting Grand Total: \$65,022.00