


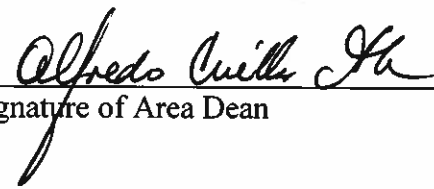
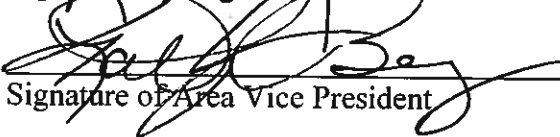
IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Behavioral & Social Sciences (Behavioral Science) (228) ACADEMIC YR. 2012 - 2013

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

 _____ Signature of Program Chair/Director	<u>2-16-12</u> _____ Date	 _____ Signature of Area Dean	<u>02-17-12</u> _____ Date
 _____ Signature of Area Vice President	<u>2-21-12</u> _____ Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Account: 4455, Description: Copying/Printing						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	228 Behavioral Science	\$4,178.56	\$2,609.00	\$2,478.00	Needed for Student Instruction	10
<b>Totals:</b>		<b>\$4,178.56</b>	<b>\$2,609.00</b>	<b>\$2,478.00</b>		

Account: 4460, Description: Office Supplies						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4460 Office Supplies	228 Behavioral Science	\$51.30	\$300.00	\$285.00	Needed for department supplies	10
<b>Totals:</b>		<b>\$51.30</b>	<b>\$300.00</b>	<b>\$285.00</b>		

<b>Actual Grand Total:</b>	<b>\$4,229.86</b>
<b>Budgeted Grand Total:</b>	<b>\$2,909.00</b>
<b>Requesting Grand Total:</b>	<b>\$2,763.00</b>



# Imperial Valley College

## Program Review

### Facilities Resource Requests

FACILITIES NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1 Student Success - Enable Students to attain	Re-model	\$200	1	1	Yes	No		\$200
2	1 Student Success - Enable Students to attain	Psy/Soc Lab	\$5,000	1	10	Yes	No		\$5,000
<b>Totals:</b>									<b>\$5,200</b>

**Long Justifications:**

1 Prior capital replacement plans at IVC replaced computers every three years. As no plan has been in effect, the current computers in our department have not been replaced. We have had considerable trouble with equipment and have been using outdated technology. Currently, one instructor has had their IVC laptop stolen from their office and is using a laptop in the classroom from 2003. That instructor wastes valuable classtime trying to get the old laptop to show Powerpoint and internet for classroom instructional purposes. Smart classroom would solve this problem. Please remodel two classrooms

2 A place where psychology and sociology students conduct research.

**Grand Total:            \$5,200**



# Imperial Valley College

## *Program Review*

### Routine Operational Cost Resource Requests

ROUTINE OPERATIONAL COST NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Student Success - Enable Students to attain	Instructional Videos/CD's	\$5,000	1	1	Yes	No	\$5,000
<b>Totals:</b>									<b>\$5,000</b>

**Long Justifications:**

1 Money has continually been cut from our budget pertaining to instructional videos. We are currently using videos in the classroom from the 1990's. We need to update our videos as we use them to supplement our instruction in the classroom.

**Grand Total:            \$5,000**



# Imperial Valley College

## Program Review

### Staffing Resource Requests

STAFFING NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1 Student Success - Enable Students to attain	New/replacement Faculty	\$80,000	2	1	Yes	No		\$160,000
<b>Totals:</b>									<b>\$160,000</b>

**Long Justifications:**

1 Within the last six years we have lost 2 full-time psychology teachers. In Fall, 2012 we will begin a new program with SDSU-IVC entitled IVUP in which we will be required to give classes to additional psychology majors. We are unable to meet the demands of our current psychology majors, much less the added students. We need a psychology instructor. In addition, we do not have a full-time ADS instructor. The current ADS instructor teaches Psychology full-time and ADS part-time. We are also in need of an ADS instructor to meet the needs of our students.

**Grand Total:            \$160,000**



# Imperial Valley College

## Program Review

### Technology Resource Requests

TECHNOLOGY NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Student Success - Enable Students to attain	Desktop	\$1,200	2	1	Yes	No	Computers	\$2,400
2	1	Student Success - Enable Students to attain	Laptop	\$1,500	4	1	Yes	No	Computers	\$6,000
									<b>Totals:</b>	<b>\$8,400</b>

**Long Justifications:**

- 1 Prior capital replacement plans at IVC replaced computers every three years. As no plan has been in effect, the current computers in our department have not been replaced. We have had considerable trouble with equipment and have been using outdated technology.
- 2 Prior capital replacement plans at IVC replaced computers every three years. As no plan has been in effect, the current computers in our department have not been replaced. We have had considerable trouble with equipment and have been using outdated technology. Currently, one instructor has had their IVC laptop stolen from their office and is using a laptop in the classroom from 2003. That instructor wastes valuable classtime trying to get the old laptop to show Powerpoint and internet for classroom instructional purposes.

**Grand Total:            \$8,400**