



Imperial Valley College

Program Review

Org: 102, Description: Research Planning and Grants Admin						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$695.00	\$200.00	Copy/print	0
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$0.00	\$200.00	Operational Budget	0
5110 Consulting Services	11001 Unrestricted - General	\$25,808.00	\$25,808.00	\$24,000.00	Grant Writing Service	0
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$1,570.45	\$2,400.00	\$2,000.00	Staff Travel	0
5310 Memberships and Dues	11001 Unrestricted - General	\$1,442.80	\$1,350.00	\$800.00	RP Group/etc.	0
Totals:		\$28,821.25	\$30,253.00	\$27,200.00		

Actual Grand Total: \$28,821.25
Budgeted Grand Total: \$30,253.00
Requesting Grand Total: \$27,200.00