



# Imperial Valley College

## Program Review

Org: 921, Description: Matriculation Counseling - PD100						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11205 Matriculation Counseling/A	\$0.00	\$347.00	\$0.00	Instructional supplies for Coun. 100 classes	0
4323 HR 100 lab fees/materials	11205 Matriculation Counseling/A	-\$1,669.98	\$3,023.46	-\$1,670.00	Lab fees for class materials	9
4455 Copying/Printing	11205 Matriculation Counseling/A	\$0.00	\$347.00	\$0.00	Copy/print	1
4460 Office Supplies	11205 Matriculation Counseling/A	\$116.18	\$208.00	\$116.00	Office supplies	5
5210 Travel - Mileage	11205 Matriculation Counseling/A	\$147.93	\$660.00	\$148.00	Mileage	5
5220 Travel - Staff Conferences	11205 Matriculation Counseling/A	\$0.00	\$500.00	\$0.00	Conference travel	5
<b>Totals:</b>		<b>-\$1,405.87</b>	<b>\$5,085.46</b>	<b>-\$1,406.00</b>		

**Actual Grand Total:**                    **-\$1,405.87**  
**Budgeted Grand Total:**               **\$5,085.46**  
**Requesting Grand Total:**             **-\$1,406.00**