



Imperial Valley College Program Review

Org: 331, Description: Industrial Technology Office						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$240.37	\$234.50	\$235.00	Copier expense for department meetings and	9
4460 Office Supplies	11001 Unrestricted - General	\$289.52	\$296.50	\$290.00	Office supplies for department office	10
5540 Telephone and Data Lines	11001 Unrestricted - General	\$0.00	\$67.50	\$68.00	long distance expense for contacting vendors	10
5621 Copier Maintenance Agreemer	11001 Unrestricted - General	\$975.03	\$990.00	\$975.00	Maintenance for copier	10
5860 Postage	11001 Unrestricted - General	\$47.37	\$125.00	\$48.00	postage expense for department office	10
Totals:		\$1,552.29	\$1,713.50	\$1,616.00		

Org: 333, Description: Auto Body and Painting						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$796.00	During 09-10 instructional supplies purchased	10
4455 Copying/Printing	11001 Unrestricted - General	\$18.02	\$71.50	\$18.00	copy expense for assignments	10
4460 Office Supplies	11001 Unrestricted - General	\$30.00	\$31.00	\$30.00	office supply expense for auto collision instruct	10
4465 Auto Repair Parts	11001 Unrestricted - General	\$20.00	\$313.00	\$20.00	repair parts expense	10
5890 Other Expense	11001 Unrestricted - General	\$702.00	\$702.00	\$702.00	paint booth permit fee expense	10
Totals:		\$770.02	\$1,117.50	\$1,566.00		

Org: 334, Description: Automotive Tech						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4220 Magazines, Periodicals, CD's	11001 Unrestricted - General	\$0.00	\$211.50	\$212.00	Magazines are needed so students can have ac	7
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$9,450.00	During 09-10 supplies were purchased with 11!	10
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$8,792.77	\$8,934.30	\$8,793.00	Instructional expense for materials for all autm	10
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$375.00	\$375.00	Instructors provide worksheets for each class.	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$188.00	\$188.00	Office supplies for automotive instrutors	10
4465 Auto Repair Parts	11001 Unrestricted - General	\$0.00	\$125.00	\$125.00	The departments cars are old and often needs	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$160.00	\$160.00	Hospitality expense for fall and spring advisory	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$710.13	\$711.00	\$710.00	Instructors attend the Annual California Autorr	10
5640 Equipment Repairs	11001 Unrestricted - General	\$180.00	\$180.00	\$180.00	Equipment often needs to be repaired	10
Totals:		\$9,682.90	\$10,884.80	\$20,193.00		

Org: 335, Description: Automotive Tech Learning Center						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$113.00	A.S.E. Materials	9
4340 Media Materials	11001 Unrestricted - General	\$0.00	\$0.00	\$200.00	A.S.E Booklets	9
Totals:		\$0.00	\$0.00	\$313.00		

Org: 336, Description: Electronics						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$499.00	During 09-10 instructional supplies were purch	10
4455 Copying/Printing	11001 Unrestricted - General	\$15.00	\$0.00	\$15.00	copy expense for electrical classes	10
4460 Office Supplies	11001 Unrestricted - General	\$63.00	\$63.00	\$63.00	general office supply expense	10
Totals:		\$78.00	\$63.00	\$577.00		

Org: 338, Description: Water Treatment Technology						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4220 Magazines, Periodicals, CD's	11001 Unrestricted - General	\$0.00	\$44.50	\$45.00	Additional resources for students	10
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$74.00	During 09-10 instructional supplies were purch	10
4455 Copying/Printing	11001 Unrestricted - General	\$317.42	\$338.00	\$317.00	Copy expense for tests and assignments	10
4480 Hospitality	11001 Unrestricted - General	\$451.00	\$451.00	\$451.00	Hospitality expense for meetings with industry	10
Totals:		\$768.42	\$833.50	\$887.00		

Org: 339, Description: Welding Technology						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$12,247.00	During 09-10 instructional supplies were purch	10
4320 Instructional Supplies and Mat	11502 Lottery Instructional Mater	\$4,486.53	\$4,500.00	\$4,500.00	Instructional expense for welding materials	10
4455 Copying/Printing	11001 Unrestricted - General	\$10.70	\$100.00	\$100.00	Copy expense for worksheets and tests	10
4460 Office Supplies	11001 Unrestricted - General	\$42.14	\$46.50	\$42.00	General office supplies	10
4480 Hospitality	11001 Unrestricted - General	\$186.32	\$200.00	\$186.00	Hospitality expense for advisory committee me	10
5310 Memberships and Dues	11001 Unrestricted - General	\$240.00	\$250.00	\$240.00	American Welding Society membership fee for	10
5540 Telephone and Data Lines	11001 Unrestricted - General	\$0.00	\$20.00	\$20.00	Long distance expense	10
5640 Equipment Repairs	11001 Unrestricted - General	\$487.33	\$900.00	\$487.00	Equipment repair expense for welders	10
Totals:		\$5,453.02	\$6,016.50	\$17,822.00		

Org: 340, Description: HVAC						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$0.00	-\$270.00	\$270.00	HVAC books for new technology	10
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$3,002.00	During 09-10 instructional supplies were purch	10
4455 Copying/Printing	11001 Unrestricted - General	\$1.50	\$109.50	\$110.00	Copy expense for tests, assignments and work	10

4460 Office Supplies	11001 Unrestricted - General	\$60.05	\$63.00	\$60.00	Office supplies expense for HVAC	10
4480 Hospitality	11001 Unrestricted - General	\$109.63	\$229.06	\$229.00	Hospitality expense for advisory committee me	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$138.70	\$169.94	\$170.00	Travel expense for workshops	10
5310 Memberships and Dues	11001 Unrestricted - General	\$200.00	\$200.00	\$200.00	ACCA membership fee	10
Totals:		\$509.88	\$501.50	\$4,041.00		

Org: 341, Description: Tool Room

Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4420 Maintenance Supplies	11001 Unrestricted - General	\$182.37	\$188.00	\$182.00	Maintenance supplies for lab areas	10
5550 Laundry	11001 Unrestricted - General	\$176.99	\$180.00	\$177.00	Laundry expense to wash shop rags	10
Totals:		\$359.36	\$368.00	\$359.00		

Org: 342, Description: Building Construction Technologies

Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$89.18	\$500.00	\$500.00	additional resources need	7
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$11,340.00	During 09-10 materials were purchased with 1:	10
4455 Copying/Printing	11001 Unrestricted - General	\$15.80	\$125.00	\$125.00	Copy expense for class assignments	10
4460 Office Supplies	11001 Unrestricted - General	\$146.80	\$156.00	\$147.00	General office supply expenses	10
4480 Hospitality	11001 Unrestricted - General	\$0.00	\$188.00	\$188.00	Hospitality for advisory committee meetings	10
5210 Travel - Mileage	11001 Unrestricted - General	\$0.00	\$220.00	\$0.00	general mileage expense	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$360.00	\$360.00	\$360.00	Expenses for workshops and trainings	10
5620 Other Maintenance Agreemen	11001 Unrestricted - General	\$250.00	\$350.00	\$250.00	Maintenance agreement for material disposal	10
5640 Equipment Repairs	11001 Unrestricted - General	\$520.95	\$550.00	\$521.00	Repair expense for equipment and tools	10
5740 Advertising Expense	11001 Unrestricted - General	\$125.00	\$125.00	\$125.00	Expense for promoting program	10
Totals:		\$1,507.73	\$2,574.00	\$13,556.00		

Org: 343, Description: Electrical Residential Technologies

Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4210 Books	11001 Unrestricted - General	\$0.00	\$191.00	\$191.00	Additional books for electrical instructors	10
4455 Copying/Printing	11001 Unrestricted - General	\$711.27	\$250.00	\$711.00	Copy expense for assignments and tests	10
4480 Hospitality	11001 Unrestricted - General	\$528.85	\$529.00	\$529.00	Hospitality expense for advisory committees	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$256.84	\$360.00	\$257.00	Expense for workshops and trainings	10
Totals:		\$1,496.96	\$1,330.00	\$1,688.00		

Actual Grand Total: \$22,178.58
Budgeted Grand Total: \$25,402.30
Requesting Grand Total: \$62,618.00

E-mail Confirmation Report

Date & Time : FEB-23-2001 08:21AM FRI
Model Name : WorkCentre 4250

1. Job Status : Succeeded

2. Job Information
 - Device Name : Building_1700
 - Submission Date/Time : 02-23 08:21AM
 - Images Scanned : 4
 - Size : 1399977 Byte(s)

3. SMTP Server
 - Address : mail.imperial.edu

4. Message Settings
 - Subject : Scan from a Xerox WorkCentre
 - From : Building_1700@imperial.edu
 - To : linda.amidon@imperial.edu