



# Imperial Valley College

## Program Review

Org: 903, Description: DSPS Staff						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
1210 Counselor/Library Studies	11301 DSPS Matching Funds	\$147,060.33	\$101,839.05	\$0.00	Counselor/Library Studies	0
4401 Non-Instructional Supply / Ma	11301 DSPS Matching Funds	\$32.30	\$695.00	\$32.00	supplies	0
5541 Cell Phones and Pagers	11301 DSPS Matching Funds	\$248.00	\$248.00	\$0.00	not needed	0
5621 Copier Maintenance Agreemer	11301 DSPS Matching Funds	\$1,974.83	\$2,114.00	\$1,975.00	copier maintence	0
<b>Totals:</b>		<b>\$149,315.46</b>	<b>\$104,896.05</b>	<b>\$2,007.00</b>		

<b>Actual Grand Total:</b>	<b>\$149,315.46</b>
<b>Budgeted Grand Total:</b>	<b>\$104,896.05</b>
<b>Requesting Grand Total:</b>	<b>\$2,007.00</b>