



Imperial Valley College

Program Review

Org: 808, Description: Campus Safety and Security						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
2301 Student Salaries	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	Student Salaries	10
4401 Non-Instructional Supply / Mat	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	security badges, misc	9
4455 Copying/Printing	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	Handbooks, Reports, etc.	9
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$300.00	\$500.00	Binders, filing folders, pens, etc.	9
5110 Consulting Services	11001 Unrestricted - General	\$136,496.68	\$138,000.00	\$133,745.00	Salaries, other trainings	9
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	none	9
5541 Cell Phones and Pagers	11001 Unrestricted - General	\$361.11	\$600.00	\$2,399.00	Security Phones	10
5640 Equipment Repairs	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	Radios, Bikes, etc.	9
5890 Other Expense	11001 Unrestricted - General	\$0.00	\$0.00	\$3,444.00	Uniforms, handmics, etc.	9
6490 Equipment - New Eqp under 5(11001 Unrestricted - General	\$0.00	\$999.00	\$0.00	(3) New Radios	9
Totals:		\$136,857.79	\$139,899.00	\$140,088.00		

Actual Grand Total: \$136,857.79
Budgeted Grand Total: \$139,899.00
Requesting Grand Total: \$140,088.00