



Imperial Valley College

Program Review

201-11001-6010		Vice Pres Academic Services Office/Unrestricted - General/Academic Administration				
#	Acct Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio Plan
1	1492 Committee Meetings Pay	\$13,612.50	\$15,340.00	\$20,000.00	fall 2011 adjunct orientation; off-contract pay	10 Professional Development
2	4455 Copying/Printing	\$1,354.99	\$2,570.00	\$1,400.00	routine office copies	10 Routine Operational Cost
3	4460 Office Supplies	\$2,018.32	\$2,063.00	\$2,327.00	routine office supplies	10 Professional Development
4	4480 Hospitality	\$797.70	\$1,042.00	\$825.00	tenure reception	8 Routine Operational Cost
5	5110 Consulting Services	\$7,746.59	\$16,260.00	\$0.00	no request due to budget constraints	3 Routine Operational Cost
6	5220 Travel - Staff Conferences	\$2,267.09	\$5,920.25	\$4,000.00	CCCCIO, Curr Inst, Accred. confs for CIO and	8 Professional Development
7	5310 Memberships and Dues	\$300.00	\$700.00	\$300.00	CCCCIO Membership Dues	10 Professional Development
8	5320 Electronic Database Subscription	\$139.65	\$139.75	\$0.00	GoToMyPC subscription cancelled	0 Routine Operational Cost
9	5540 Telephone and Data Lines	\$19.95	\$40.00	\$0.00	n/a	0 Routine Operational Cost
10	5860 Postage	\$76.37	\$314.00	\$100.00	for routine correspondence	10 Routine Operational Cost
11	5890 Other Expense	\$0.00	\$500.00	\$57,000.00	Desert Museum MOU	10 Routine Operational Cost
12	6490 Equipment - New Eqp under 5000	\$619.42	\$5,198.00	\$0.00	no request due to budget constraints	0 Technology
Totals:		\$28,952.58	\$50,087.00	\$85,952.00		

Long Justifications:

- 1 fall 2011 adjunct orientation; off-contract pay
- 2 routine office copies
- 3 routine office supplies
- 4 tenure reception
- 5 no request due to budget constraints
- 6 CCCCIO, Curr Inst, Accred. confs for CIO and Inst. Council members
- 7 CCCCIO Membership Dues
- 8 GoToMyPC subscription cancelled
- 9 n/a
- 10 for routine correspondence
- 11 Desert Museum MOU
- 12 no request due to budget constraints

Actual Grand Total: \$28,952.58

Budgeted Grand Total: \$50,087.00
Requesting Grand Total: \$85,952.00