IMPERIAL COMMUNITY COLLEGE DISTRICT

REVIEW OF CAREER TECHNICAL EDUCATION TRAINING PROGRAMS 2016

CHILD DEVELOPMENT

I. Program Description

The Child Development major is designed for students who are interested in working with young children as preschool teachers, daycare providers, and/or other child development careers. The Child Development major provides students with a background of knowledge and skills in child growth and development. This major meets the requirements for the Child Development Permit Matrix: Teacher Permit.

A. Degree

Associate in Science, Child Development

B. Certificate

Certificated of Achievement, Child Development

II. Career Opportunities

Child Care Workers Preschool Teachers, Except

III. Industry Certification/Accreditation

IV. Industry Recognized Credentials (IRC)

V. Labor Market Demand

The Child Development program at Imperial Valley College meets a documented labor market demand. Employment trends for this field are derived from a variety of sources. These are listed below:

A. Employment Trends

| Occupation | TOP Code | SOC Code | 2012 | Average Job Openings per Year |
|---|-------------------------------|-------------|---------------|----------------------------------|
| Child Care Workers | 1305.00 1305.50 1305.90 | 399011 | Not Listed | Not Listed |
| Preschool Teachers, Except Special Education | 1305.80 | 252011 | 150 | 6 |
| | | | Total | 6* |

*State Employment Development
Occupational Employment Projections 20012-2022
Imperial County
http://www.labormarketinfo.edd.ca.gov/CommColleges/

B. Employment Trends Assessment

VI. Other Regional Programs

There are no other similar training programs in Imperial Valley.

VII. Employment and Completion

(Based on State Core Measures Report, 2012-2013, 2013-2014 & 2014-2015)

Core 2: Completions. Measures completions for Career Technical Education student concentrators. Receipt of a certificate or degree or enrollment in a California four-year public university with or without a degree is considered a completion.

| Fiscal Year Planning | Program | Total Completions | IVC Completion Rate | State Avg. Completion Rate |
|-------------------------|--|----------------------|---------------------------|----------------------------------|
| 2014-2015 | Child Development/Early Care and Education | 45/55 | 81.82% | 82.48% |
| 2011 2010 | Infants and Toddlers | 1/3 | 33.33% | 85.13% |
| 2013-2014 | Child Development/Early Care and Education | 33/47 | 70.21% | 79.79% |
| 2010 2011 | Infants and Toddlers | 2/7 | 28.57% | 88.75% |
| 2012-2013 | Child Development/Early Care and Education | 30/36 | 83.33% | 80.19% |
| _5 20.0 | Infants and Toddlers | 6/7 | 85.71% | 89.08% |

PERKINS IV Program Performance Trend Report
Core Indicator Two – Total Completions – Certifications, Degrees and Transfer
https://misweb.cccco.edu/perkins/Core_Indicator_Reports/Summ_coreIndi_TOPCode.aspx

<u>Core 3:</u> Persistence and Transfer. The percent of Career Technical Education student concentrators (students who have successfully completed a minimum of 12 units of related Career Technical Education coursework) who persist in education at the community college level or transfer to a two or four-year institution.

| Fiscal Year Planning | Program | Persistence | IVC Persistence Rate | State Avg. Persistence Rate |
|-------------------------|---|-------------|----------------------------|-----------------------------------|
| 2014-2015 | Child Development/Early Care and Education | 98/116 | 84.48% | 85.64% |
| | Infants and Toddlers | 5/7 | 71.43% | 82.58% |
| 2013-2014 | Child Development/Early Care and Education | 90/109 | 82.57% | 85.47% |
| | Infants and Toddlers | 10/15 | 66.67% | 87.45% |
| 2012-2013 | Child Development/Early Care and Education | 91/101 | 90.10% | 85.66% |
| | Infants and Toddlers | 9/10 | 90% | 91.66% |

PERKINS IV Program Performance Trend Report
Core Indicator Three – Persistence and Transfer
https://misweb.cccco.edu/perkins/Core_Indicator_Reports/Summ_coreIndi_TOPCode.aspx

<u>Core 4:</u> Student Placement. The percent of Career Technical Education students who have earnings the following year (as found in the unemployment insurance base wage file) or are in an apprenticeship program, or the military.

| Fiscal Year Planning | Program | Placements | IVC Placement Rate | State Avg. Placement Rate |
|-------------------------|--|------------|--------------------------|---------------------------------|
| 2014-2015 | Child Development/Early Care and Education | 39/40 | 97.50% | 61.67% |
| | Infants and Toddlers | 2/2 | 100% | 54.39% |
| 2013-2014 | Child Development/Early Care and Education | 33/33 | 100% | 72.30% |
| | Infants and Toddlers | 6/6 | 100% | 64.05% |
| 2012-2013 | Child Development/Early Care and Education | 20/20 | 100% | 69.88% |
| | Infants and Toddlers | 6/6 | 100% | 67.90% |

PERKINS IV Program Performance Trend Report Core Indicator Four – Employment

https://misweb.cccco.edu/perkins/Core_Indicator_Reports/Summ_coreIndi_TOPCode.aspx

Pursuant to the FCMAT report, CTE programs are also being evaluated for student demand, certificate and program completion, local labor demand, and a facility utilization for CTE programs in the new CTE building.

VIII. Enrollment Trends

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV100 | 2014-2015 | 4 | 29 | 83.57% |
| CDEV100 | 2013-2014 | 4 | 31 | 88.57% |
| CDEV100 | 2012-2013 | 3 | 29 | 83% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV101 | 2014-2015 | 4 | 33 | 94.29% |
| CDEV101 | 2013-2014 | 4 | 36 | 101.43% |
| CDEV101 | 2012-2013 | 3 | 31 | 89.52% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV102 | 2014-2015 | 4 | 15 | 92.42% |
| CDEV102 | 2013-2014 | 1 | 15 | 93.75% |
| CDEV102 | 2012-2013 | 2 | 16.5 | 106.45% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV103 | 2014-2015 | 4 | 31 | 89.29% |
| CDEV103 | 2013-2014 | 4 | 29 | 82.86% |
| CDEV103 | 2012-2013 | 2 | 34 | 97.14% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV104 | 2014-2015 | 4 | 50 | 95.24% |
| CDEV104 | 2013-2014 | 2 | 87 | 99.43% |
| CDEV104 | 2012-2013 | 5 | 35.6 | 101.71% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV105 | 2014-2015 | 2 | 31 | 87.14% |
| CDEV105 | 2013-2014 | 2 | 32 | 91.43% |
| CDEV105 | 2012-2013 | 2 | 23 | 66% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV106 | 2014-2015 | 1 | 38 | 108.57% |
| CDEV106 | 2013-2014 | 1 | 15 | 42.86% |
| CDEV106 | 2012-2013 | 2 | 33.5 | 95.71% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV107 | 2014-2015 | 1 | 31 | 88.57% |
| CDEV107 | 2013-2014 | 2 | 33 | 92.86% |
| CDEV107 | 2012-2013 | 2 | 30 | 85.71% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV120 | 2014-2015 | 1 | 27 | 77.14% |
| CDEV120 | 2013-2014 | 0 | 0 | 0.00% |
| CDEV120 | 2012-2013 | 1 | 27 | 77.14% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV121 | 2014-2015 | 1 | 31 | 88.57% |
| CDEV121 | 2013-2014 | 0 | 0 | 0.00% |
| CDEV121 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV122 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV122 | 2013-2014 | 1 | 36 | 102.86% |
| CDEV122 | 2012-2013 | 1 | 34 | 97.14% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV123 | 2014-2015 | 1 | 33 | 94.29% |
| CDEV123 | 2013-2014 | 1 | 34 | 97.14% |
| CDEV123 | 2012-2013 | 1 | 35 | 100.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV124 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV124 | 2013-2014 | 0 | 0 | 0.00% |
| CDEV124 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV125 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV125 | 2013-2014 | 0 | 0 | 0.00% |
| CDEV125 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV140 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV140 | 2013-2014 | 1 | 23 | 65.71% |
| CDEV140 | 2012-2013 | 1 | 34 | 97.14% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV141 | 2014-2015 | 1 | 32 | 91.43% |
| CDEV141 | 2013-2014 | 0 | 0 | 0.00% |
| CDEV141 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV200 | 2014-2015 | 1 | 20 | 133.33% |
| CDEV200 | 2013-2014 | 1 | 19 | 126.67% |
| CDEV200 | 2012-2013 | 2 | 9.5 | 63.33% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV212 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV212 | 2013-2014 | 1 | 16 | 45.71% |
| CDEV212 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV220 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV220 | 2013-2014 | 1 | 32 | 91.43% |
| CDEV220 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV221 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV221 | 2013-2014 | 0 | 0 | 0.00% |
| CDEV221 | 2012-2013 | 1 | 25 | 71.43% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV230 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV230 | 2013-2014 | 1 | 31 | 88.57% |
| CDEV230 | 2012-2013 | 0 | 0 | 0.00% |

| Course | Year | Sections | Avg. Class | Fill Rate |
|---------|-----------|----------|------------|-----------|
| CDEV231 | 2014-2015 | 0 | 0 | 0.00% |
| CDEV231 | 2013-2014 | 1 | 30 | 85.71% |
| CDEV231 | 2012-2013 | 0 | 0 | 0.00% |

IX. Completions

| | 2014-2015 | | 2013-2014 | | 2012-2013 | |
|--|-----------|--------------|-----------|--------------|-----------|--------------|
| | Degrees | Certificates | Degrees | Certificates | Degrees | Certificates |
| Child Development | 18 | 0 | 18 | 0 | 14 | N/A |
| CD – Administration Specialization | 0 | 0 | 0 | 0 | N/A | 16 |
| CD - Associate Teacher | 0 | 0 | 0 | 0 | N/A | 16 |
| CD - Infant/Toddler Specialization | 0 | 0 | 0 | 1 | N/A | 0 |
| CD - School Age Specialization | 0 | 1 | 0 | 2 | N/A | 0 |
| Early Childhood Education for Transfer | 4 | 0 | 5 | 0 | 6 | N/A |

X. FTES/FTEF Analysis

| Year | FTES | FTEF | FTES/FTEF |
|-----------|-------|------|-----------|
| 2014-2015 | 88.01 | 5.79 | 15.2 |
| 2013-2014 | 96.96 | 6.19 | 15.66 |
| 2012-2013 | 81.75 | 6.19 | 13.21 |

XI. Facility Utilization Plan

XII. SWOT Analysis

| Strengths | Weaknesses |
|---------------|------------|
| Opportunities | Threats |

XIII. Program Evaluation

The Child Development program has very strong Perkins performance numbers as well as student participation, fill rates, and completion

XIV. Recommendations

It is recommended that the Child Development program continue at Imperial Valley College without mitigation.