Imperial Valley College
14-15 Proposed Budget - 1st DRAFT
Income Accounts
General Fund unrestricted

Sum of Amount	Fiscal Year	
Acct Desc 2	14	15
8611 State Apportionment Revenue	23,608,613	24,827,193
8630 Prop 30 Education Protection Acct	4,630,399	4,821,083
8632 Part-Time Faculty Comp Revenue	143,230	143,230
8672 Homeowners Property Tax Relief	84,300	84,300
8679 Housing Authority Tax Subventions	54,796	54,796
8682 Lottery Revenue	763,738	763,000
8811 Secured Roll Property Tax Revenue	3,713,485	3,753,629
8812 Supplemental Property Tax Revenue	41,875	41,875
8813 Unsecured Roll Property Tax Revenue	472,695	472,695
8818 Redevelopment Agency Funds	66,000	66,000
8842 Bookstore Commission	123,000	123,000
8843 Cafeteria Commission	14,000	14,000
8861 Interest Income	44,000	44,000
8874 Enrollment Fees	1,291,519	1,291,519
8880 Non-resident Fees	287,000	287,000
8883 Transcript Fees	16,000	16,000
8891 Other Local Revenue	53,000	53,000
8897 Facility Useage Fees	6,663	10,000
8899 Indirect Cost Revenue	224,000	224,000