

**IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW/BUDGET COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT Learning Services Department ACADEMIC YR. 2014-2015

- Academic Program Review     
  Service Area Program Review     
  2014-2015 Budget  
 Resource Requests

Program Review Completed by:

Printed Name	Title	Signature/Date
Terry Norris	Tutorial Specialist	Terry C. Norris 4-9-14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date

Area Dean:

Printed Name	Title	Signature/Date
Brian McNeese	Dean of Arts, Health & Learning Services	Brian McNeese 4/7/2014

Area Vice President :

Printed Name	Title	Signature/Date
Kathy Barry	VP for Academic Services	Kathy Barry 4.11.14



# Imperial Valley College

## Program Review

Org: 503, Description: Learning Services						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
2410 Student Tutorial Salaries	11001 Unrestricted - General	\$91,891.84	\$100,165.00	\$100,165.00	Tutor Salaries	1
4455 Copying/Printing	11001 Unrestricted - General	-\$946.09	\$1,042.00	\$1,042.00	To cover copying and printing expenses.	1
4460 Office Supplies	11001 Unrestricted - General	\$2,178.29	\$695.00	\$695.00	To purchase supplies for R/W/L Lab and Study :	1
4463 Repair Supplies	11001 Unrestricted - General	\$0.00	\$278.00	\$278.00	Necessary to purchase replacement stereopho	1
<b>Totals:</b>		<b>\$93,124.04</b>	<b>\$102,180.00</b>	<b>\$102,180.00</b>		

<b>Actual Grand Total (12-13):</b>	<b>\$93,124.04</b>
<b>Budgeted Grand Total (13-14):</b>	<b>\$102,180.00</b>
<b>Requesting Grand Total (14-15):</b>	<b>\$102,180.00</b>



# Imperial Valley College

## Program Review

Org: 503, Description: Learning Services						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	11002 Summer School	\$0.00	\$0.00	\$100.00	Copying and printing...	1
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>		

<b>Actual Grand Total (12-13):</b>	<b>\$0.00</b>
<b>Budgeted Grand Total (13-14):</b>	<b>\$0.00</b>
<b>Requesting Grand Total (14-15):</b>	<b>\$100.00</b>



# Imperial Valley College

## *Program Review*

Org: 503, Description: Learning Services						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
4455 Copying/Printing	11701 Winter Intersession	\$0.00	\$0.00	\$25.00	Copying and printing...	1
<i>Totals:</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.00</b>		

**Actual Grand Total (12-13):** \$0.00  
**Budgeted Grand Total (13-14):** \$0.00  
**Requesting Grand Total (14-15):** \$25.00