

**IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: DISTRICT: Non Credit Program ACADEMIC YR. 2014-2015

Academic Program Review Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Vicky Figueroa	Continuing Education Technician	<i>M. Vign</i> <i>J. M. D.</i> 3/27/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/28/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	



Imperial Valley College

Program Review

Org: 364, Description: Non Credit Program						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1310 Non Credit Instruction	11001 Unrestricted - General	\$28,899.00	\$38,000.00	\$52,100.00	Non-credit instructors salaries	1
1330 Adjunct Faculty Salaries	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	Non-credit instructors' salaries	1
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$127.56	\$646.35	\$500.00	Instructional Supplies	1
4455 Copying/Printing	11001 Unrestricted - General	\$956.41	\$500.00	\$750.00	Copying/Printing	1
4460 Office Supplies	11001 Unrestricted - General	\$101.95	\$625.00	\$500.00	Office Supplies	1
5860 Postage	11001 Unrestricted - General	\$3.16	\$50.00	\$50.00	Postage	1
Totals:		\$30,088.08	\$39,821.35	\$53,900.00		

Actual Grand Total (12-13):	\$30,088.08
Budgeted Grand Total (13-14):	\$39,821.35
Requesting Grand Total (14-15):	\$53,900.00



Imperial Valley College

Program Review

Staffing Resource Requests

STAFFING NEEDS for ORG 364 - Non Credit Program AND PROGRAM 6010 - Academic Administration:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Goal One (Institutional Mission and Effectiveness): The College will maintain programs and services that focus on the mission of the college supported by data-driven assessments to measure student learning and student success.	Non-Credit Instruction	\$14,100	1	1	Yes	No		\$14,100
Totals:										\$14,100
Long Justifications:										
1 The increased instructional budget will allow us to offer non credit music classes that were previously budgeted under credit but will no longer be offered on the credit side.										

Grand Total: \$14,100