

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

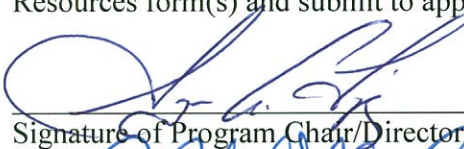


PROGRAM/DEPARTMENT STUDENT AFFAIRS

ACADEMIC YR. 2013-2014

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

 _____ Signature of Program Chair/Director	<u>3/19/13</u> _____ Date	 _____ Signature of Area Dean	<u>3/19/13</u> _____ Date
 _____ Signature of Area Vice President	<u>3/20/13</u> _____ Date	_____	_____

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 907, Description: Student Affairs Staff						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$1,862.01	\$5,700.00	\$5,000.00	Student ID's	10
4401 Other Supplies	11001 Unrestricted - General	\$5,240.34	\$5,242.00	\$4,000.00	Routine Expense	10
4455 Copying/Printing	11001 Unrestricted - General	\$252.60	\$3,630.00	\$2,000.00	Operational Expenditure	10
4460 Office Supplies	11001 Unrestricted - General	\$309.69	\$347.00	\$347.00	Routine Expense	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$514.68	\$514.68	\$506.00	Region X Meetings	7
5621 Copier Maintenance Agreemer	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	No longer required	0
5860 Postage	11001 Unrestricted - General	\$129.48	\$194.32	\$203.00	Required Notices	10
<b>Totals:</b>		<b>\$8,308.80</b>	<b>\$15,628.00</b>	<b>\$12,056.00</b>		

*Actual Grand Total:*                      \$8,308.80  
*Budgeted Grand Total:*                 \$15,628.00  
*Requesting Grand Total:*                \$12,056.00