

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Economic and Workforce Development  
SB70# Grant

ACADEMIC YR. 13-14

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director

Date

[Signature]  
Signature of Area Dean

03/15/2013  
Date

Signature of Area Vice President

Date

3-19-13

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 320, Description: SB70 Career Tech Grant						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	16449 SB 70 (V)	\$0.00	\$35,600.00	\$30,000.00	Coordinator Salary	10
1390 Instr - Prof Exp/Extra Duty Agr	16449 SB 70 (V)	\$0.00	\$11,500.00	\$7,000.00	Instructional/Counselors Salaries	10
1410 Part-Time Counse/Library Sala	16449 SB 70 (V)	\$0.00	\$0.00	\$2,800.00	PT Instructors Salary	10
2120 Secretarial/Clerical Salaries	16449 SB 70 (V)	\$0.00	\$15,226.00	\$13,500.00	Clerical Salary	10
2301 Student Salaries	16449 SB 70 (V)	\$0.00	\$0.00	\$2,000.00	Students Salaries	10
3111 STRS Certificated Non instructi	16449 SB 70 (V)	\$0.00	\$2,937.00	\$2,600.00	STRS for Non Inst.	10
3220 PERS Classified Noninstruction	16449 SB 70 (V)	\$0.00	\$1,663.00	\$1,400.00	PERS for CL Staff	10
3310 FICA-Certificated	16449 SB 70 (V)	\$0.00	\$713.00	\$700.00	FICA for Cert.	10
3311 FICA Certificated Non instructi	16449 SB 70 (V)	\$0.00	\$2,207.00	\$1,800.00	FICA for Non Inst.	10
3320 FICA-Classified	16449 SB 70 (V)	\$0.00	\$944.00	\$700.00	FICA for CL Staff	10
3330 Medicare-Certificated	16449 SB 70 (V)	\$0.00	\$166.00	\$160.00	MEDI for Cert.	10
3340 Medicare-Classified	16449 SB 70 (V)	\$0.00	\$220.00	\$180.00	MEDI for CL Staff	10
3411 H&W - Certificated Noninstruc	16449 SB 70 (V)	\$0.00	\$2,173.00	\$1,800.00	H&W for Cert.	10
3510 SUI - Certificated	16449 SB 70 (V)	\$0.00	\$185.00	\$150.00	SUI for Cert.	10
3511 SUI - Certificated Non instructi	16449 SB 70 (V)	\$0.00	\$573.00	\$450.00	SUI for Non. Cert	10
3520 SUI - Classified	16449 SB 70 (V)	\$0.00	\$245.00	\$210.00	SUI for CL staff	10
3610 Workers' Comp - Certificated	16449 SB 70 (V)	\$0.00	\$77.00	\$60.00	WC for Cert.	10
3611 Workers' Comp - Certificated N	16449 SB 70 (V)	\$0.00	\$238.00	\$200.00	WC for Non Inst.	10
3620 Workers' Comp - Classified	16449 SB 70 (V)	\$0.00	\$102.00	\$80.00	WC for CL staff	10
4320 Instructional Supplies and Mat	16449 SB 70 (V)	\$0.00	\$3,500.00	\$3,500.00	Inst. Supplies for grant personnel	10
4455 Copying/Printing	16449 SB 70 (V)	\$0.70	\$3,000.00	\$2,500.00	Copy/print	10
4480 Hospitality	16449 SB 70 (V)	\$0.00	\$1,850.00	\$1,850.00	Hospitality/Career Tech Academy	10
5110 Consulting Services	16449 SB 70 (V)	\$0.00	\$6,500.00	\$6,010.00	Prof. Development for counselor	10
5210 Travel - Mileage	16449 SB 70 (V)	\$0.00	\$2,000.00	\$2,000.00	Travel Mileage for Coordinator & Counselors	10
5211 Travel - Student Expenses, Stip	16449 SB 70 (V)	\$0.00	\$12,531.00	\$12,531.00	Travel Student Exp. Career Tech Academy	10
5625 Indirect Cost Expense	16449 SB 70 (V)	\$0.00	\$13,920.00	\$11,000.00	Indirect Cost	10
5632 Vehicle Rental Expense	16449 SB 70 (V)	\$0.00	\$2,000.00	\$2,000.00	Transportation for Schools	10
6490 Equipment - New Eqp under 50	16449 SB 70 (V)	\$0.00	\$1,500.00	\$1,500.00	Equipment	10
<b>Totals:</b>		<b>\$0.70</b>	<b>\$121,570.00</b>	<b>\$108,681.00</b>		

Org: 321, Description: SB70 Career Tech Grant - IVROP						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16449 SB 70 (V)	\$0.00	\$108,750.00	\$80,000.00	IVROP Sub Contract Allocations	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$108,750.00</b>	<b>\$80,000.00</b>		

Org: 322, Description: SB70 Career Tech Grant - COD						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16449 SB 70 (V)	\$0.00	\$108,750.00	\$80,000.00	COD Sub-Contract Allocations	10
<b>Totals:</b>		<b>\$0.00</b>	<b>\$108,750.00</b>	<b>\$80,000.00</b>		

**Actual Grand Total:** \$0.70  
**Budgeted Grand Total:** \$339,070.00  
**Requesting Grand Total:** \$268,681.00