

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

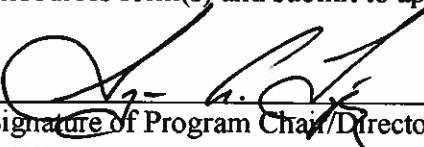
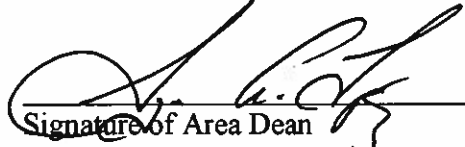
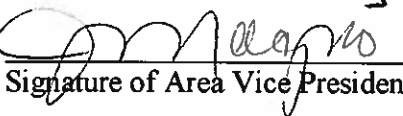
PROGRAM/DEPARTMENT 907- Student Affairs

ACADEMIC YR. 2012-2013

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

 _____ Signature of Program Chair/Director	<u>2/16/12</u> _____ Date	 _____ Signature of Area Dean	<u>2/16/12</u> _____ Date
 _____ Signature of Area Vice President	<u>2-17-12</u> _____ Date	_____	

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 907, Description: Student Affairs Staff						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4320 Instructional Supplies and Mat	11001 Unrestricted - General	\$4,942.56	\$6,700.00	\$6,000.00	Student ID's	10
4401 Non-Instructional Supply / Mat	11001 Unrestricted - General	\$1,907.88	\$4,242.00	\$4,160.00	Routine Expenses	10
4455 Copying/Printing	11001 Unrestricted - General	\$170.00	\$264.00	\$264.00	Operational Expenditure	8
4460 Office Supplies	11001 Unrestricted - General	\$309.69	\$347.00	\$347.00	Routine Cost	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$0.00	\$506.00	\$506.00	Region X Meetings	7
5621 Copier Maintenance Agreeemer	11001 Unrestricted - General	\$0.00	\$3,366.00	\$3,366.00	Maintenance Agreements	7
5860 Postage	11001 Unrestricted - General	\$105.64	\$203.00	\$203.00	Required Notices	10
6490 Equipment - New Eqp under 50	11001 Unrestricted - General	\$0.00	\$0.00	\$0.00	Replace Outdated Equipment	0
<b>Totals:</b>		<b>\$7,435.77</b>	<b>\$15,628.00</b>	<b>\$14,846.00</b>		

**Actual Grand Total:** \$7,435.77  
**Budgeted Grand Total:** \$15,628.00  
**Requesting Grand Total:** \$14,846.00



# Imperial Valley College

## Program Review

### Technology Resource Requests

TECHNOLOGY NEEDS for ORG 907 - Student Affairs Staff AND PROGRAM 6960 - Student and Co-curricular Services:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	3 Develop Resources and Increase College Ef	Desktop	\$1,200	3	3	Yes	No	Computers	\$3,600
<b>Totals:</b>									<b>\$3,600</b>
<b>Long Justifications:</b>									
1 There are currently three computers that were purchased for the Student Affairs Office in 2002. These computers are slow and outdated, and need to be replaced.									

**Grand Total:                    \$3,600**