

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Behavioral & Social Sciences (Social Science)(227)

ACADEMIC YR. 2012 - 2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Bruce L. Serrano 2-16-2012 Alfredo Cuellar Jr 02-17-12
Signature of Program Chair/Director Date Signature of Area Dean Date

[Signature] 2-21-12
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Account: 4455, Description: Copying/Printing						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	227 Social Science	\$761.10	\$2,609.00	\$2,478.00	Needed for Student Assignments	1
Totals:		\$761.10	\$2,609.00	\$2,478.00		

Account: 4460, Description: Office Supplies						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4460 Office Supplies	227 Social Science	\$45.34	\$300.00	\$285.00	Needed for Department Supplies	1
Totals:		\$45.34	\$300.00	\$285.00		

Account: 5211, Description: Travel - Student Expenses, Stipends						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5211 Travel - Student Expenses, Stip	227 Social Science	\$0.00	\$0.00	\$1,000.00	Field Trips	3
Totals:		\$0.00	\$0.00	\$1,000.00		

Actual Grand Total:	\$806.44
Budgeted Grand Total:	\$2,909.00
Requesting Grand Total:	\$3,763.00



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Program Review

Staffing Resource Requests

STAFFING NEEDS for ORG 227 - Social Science AND PROGRAM 2200 - Social Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1 Student Success - Enable Students to attain	New/replacement Faculty	\$80,000	1	1	Yes	No		\$80,000
Totals:									\$80,000
Long Justifications:									
1 Anthropology/Geography Instructor - Anthropology experienced a substantial increase in students taking anthropology classes and it is imperative that money be allocated for new faculty.									

Grand Total: \$80,000



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Program Review

Technology Resource Requests

TECHNOLOGY NEEDS for ORG 227 - Social Science AND PROGRAM 2200 - Social Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1 Student Success - Enable Students to attain	Laptop	\$1,500	1	2	Yes	No	Computers	\$1,500
								Totals:	\$1,500
Long Justifications:									
1 Updating of old division laptops that are necessary in the case and old on crashes.									

Grand Total: \$1,500