

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT 5870 IV

ACADEMIC YR. 2012-2013

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

N/A  
Signature of Program Chair/Director      Date      [Signature]      2/21/12  
Signature of Area Dean      Date

[Signature]      2/24/12  
Signature of Area Vice President      Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 320, Description: SB70 Career Tech Grant						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	16447 SB 70 (IV)	\$0.00	\$23,775.00	\$11,887.00	Coordinator salary	10
1390 Instr - Prof Exp/Extra Duty Agr	16447 SB 70 (IV)	\$0.00	\$19,625.00	\$9,812.00	Inst. Prof. Salary for grant	10
1410 Part-Time Couse/Library Sala	16447 SB 70 (IV)	\$1,200.00	\$8,100.00	\$4,050.00	Adjunct Salary	10
2120 Secretarial/Clerical Salaries	16447 SB 70 (IV)	\$0.00	\$8,226.00	\$4,113.00	Clerical Staff	10
2301 Student Salaries	16447 SB 70 (IV)	\$888.00	\$2,000.00	\$1,000.00	Student Worker Salary	10
2399 Overtime and Extra Pay	16447 SB 70 (IV)	\$714.96	\$3,000.00	\$1,500.00	OT for Staff	10
3110 STRS Certificated Instructional	16447 SB 70 (IV)	\$0.00	\$1,904.00	\$952.00	STRS Benefits	10
3111 STRS Certificated Non instructi	16447 SB 70 (IV)	\$99.00	\$2,630.00	\$1,315.00	STRS Cert.	10
3220 PERS Classified Noninstruction	16447 SB 70 (IV)	\$0.00	\$1,416.00	\$708.00	PERS Classified Staff	10
3310 FICA-Certificated	16447 SB 70 (IV)	\$0.00	\$1,217.00	\$608.00	FICA Cert.	10
3311 FICA Certificated Non instructi	16447 SB 70 (IV)	\$0.00	\$1,976.00	\$988.00	FICA Non-Inst.	10
3320 FICA-Classified	16447 SB 70 (IV)	\$44.47	\$820.00	\$410.00	FICA Classified Staff	10
3330 Medicare-Certificated	16447 SB 70 (IV)	\$0.00	\$285.00	\$142.00	MEDI Cert.	10
3331 MEDICARE Certificated Non in	16447 SB 70 (IV)	\$17.40	\$462.00	\$231.00	MEDI Non-Inst.	10
3340 Medicare-Classified	16447 SB 70 (IV)	\$10.40	\$192.00	\$96.00	MEDI Classified	10
3411 H&W - Certificated Noninstruc	16447 SB 70 (IV)	\$0.00	\$2,654.00	\$1,327.00	H&W Cert.	10
3510 SUI - Certificated	16447 SB 70 (IV)	\$0.00	\$141.00	\$70.00	SUI Cert.	10
3511 SUI - Certificated Non instructi	16447 SB 70 (IV)	\$19.32	\$0.00	\$100.00	SUI Non -Inst.	10
3520 SUI - Classified	16447 SB 70 (IV)	\$11.52	\$326.00	\$213.00	SUI Classified	10
3610 Workers' Comp - Certificated	16447 SB 70 (IV)	\$0.00	\$116.00	\$58.00	WC Cert.	10
3611 Workers' Comp - Certificated N	16447 SB 70 (IV)	\$8.05	\$189.00	\$94.00	WC Non-Inst.	10
3620 Workers' Comp - Classified	16447 SB 70 (IV)	\$10.76	\$78.00	\$39.00	WC Calssified	10
4320 Instructional Supplies and Mat	16447 SB 70 (IV)	\$0.00	\$6,000.00	\$3,000.00	Inst. Supplied for Satff	10
4401 Non-Instructional Supply / Ma	16447 SB 70 (IV)	\$0.00	\$1,000.00	\$500.00	Non-Inst. for Staff/Students	10
4455 Copying/Printing	16447 SB 70 (IV)	\$0.00	\$3,484.00	\$1,742.00	Printing/Flyers/Brochures	10
4460 Office Supplies	16447 SB 70 (IV)	\$0.00	\$1,000.00	\$500.00	Office Supplies for staff	10
4480 Hospitality	16447 SB 70 (IV)	\$454.53	\$5,850.00	\$2,925.00	Hospitality/Meetings	10
5110 Consulting Services	16447 SB 70 (IV)	\$0.00	\$7,000.00	\$3,500.00	Prof. Dev. Admisnitrators	10
5210 Travel - Mileage	16447 SB 70 (IV)	\$94.35	\$3,060.00	\$1,530.00	Mileage/Staff	10

5211 Travel - Student Expenses, Stip 16447 SB 70 (IV)	\$0.00	\$16,089.00	\$8,044.00	Students Exp/Fieldtrips	10
5220 Travel - Staff Conferences 16447 SB 70 (IV)	\$2,980.09	\$3,000.00	\$1,500.00	Travel/Staff/Meetings	10
5625 Indirect Cost Expense 16447 SB 70 (IV)	\$10,000.00	\$15,385.00	\$7,692.00	Indirect Cost IVC	10
5632 Vehicle Rental Expense 16447 SB 70 (IV)	\$0.00	\$2,000.00	\$1,000.00	Transportation/Vehicles Rental	10
5740 Advertising Expense 16447 SB 70 (IV)	\$0.00	\$4,950.00	\$2,475.00	IVC Career Tech. Website	10
5860 Postage 16447 SB 70 (IV)	\$0.00	\$50.00	\$25.00	Postage Exp.	10
6490 Equipment - New Eqp under 5k 16447 SB 70 (IV)	\$0.00	\$2,000.00	\$1,000.00	Equipment for grant	10
<b>Totals:</b>	<b>\$16,552.85</b>	<b>\$150,000.00</b>	<b>\$75,146.00</b>		

**Actual Grand Total:** \$16,552.85  
**Budgeted Grand Total:** \$150,000.00  
**Requesting Grand Total:** \$75,146.00



# Imperial Valley College

## Program Review

Org: 321, Description: SB70 Career Tech Grant - IVROP						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16447 SB 70 (IV)	\$3,670.02	\$125,000.00	\$62,500.00	IVROP Subcontract Total	10
<b>Totals:</b>		<b>\$3,670.02</b>	<b>\$125,000.00</b>	<b>\$62,500.00</b>		

<b>Actual Grand Total:</b>	<b>\$3,670.02</b>
<b>Budgeted Grand Total:</b>	<b>\$125,000.00</b>
<b>Requesting Grand Total:</b>	<b>\$62,500.00</b>



# Imperial Valley College

## *Program Review*

Org: 322, Description: SB70 Career Tech Grant - COD						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16447 SB 70 (IV)	\$18,616.92	\$125,000.00	\$62,500.00	COD Subcontract Total	10
<b>Totals:</b>		<b>\$18,616.92</b>	<b>\$125,000.00</b>	<b>\$62,500.00</b>		

<b>Actual Grand Total:</b>	<b>\$18,616.92</b>
<b>Budgeted Grand Total:</b>	<b>\$125,000.00</b>
<b>Requesting Grand Total:</b>	<b>\$62,500.00</b>





# Imperial Valley College

## Program Review

Org: 320, Description: SB70 Career Tech Grant						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1270 Chair/Coordinator Salaries	16448 SB 70 (IV) Supplemental	\$0.00	\$12,600.00	\$6,300.00	Coordinator Salary	10
1390 Instr - Prof Exp/Extra Duty Agn	16448 SB 70 (IV) Supplemental	\$0.00	\$7,740.00	\$3,870.00	Inst. Prof. Salary	10
2103 Accounting Salaries	16448 SB 70 (IV) Supplemental	\$1,753.55	\$7,450.00	\$3,725.00	Budget Technician Salary	10
3110 STRS Certificated Instructional	16448 SB 70 (IV) Supplemental	\$0.00	\$639.00	\$319.00	STRS Cert.	10
3111 STRS Certificated Non instructi	16448 SB 70 (IV) Supplemental	\$0.00	\$1,040.00	\$520.00	STRS Cert.	10
3220 PERS Classified Noninstruction	16448 SB 70 (IV) Supplemental	\$191.54	\$798.00	\$399.00	PERS Classified	10
3310 FICA-Certificated	16448 SB 70 (IV) Supplemental	\$0.00	\$480.00	\$240.00	FICA Cert.	10
3311 FICA Certificated Non instructi	16448 SB 70 (IV) Supplemental	\$0.00	\$781.00	\$390.00	FICA Cert.	10
3320 FICA-Classified	16448 SB 70 (IV) Supplemental	\$107.52	\$462.00	\$231.00	FICA Classified	10
3331 MEDICARE Certificated Non in:	16448 SB 70 (IV) Supplemental	\$0.00	\$183.00	\$91.00	MEDI Non-Inst.	10
3340 Medicare-Classified	16448 SB 70 (IV) Supplemental	\$25.15	\$108.00	\$54.00	MEDI Classified	10
3411 H&W - Certificated Noninstruc	16448 SB 70 (IV) Supplemental	\$0.00	\$1,224.00	\$612.00	H&W Cert.	10
3420 Health Insurance - Classified	16448 SB 70 (IV) Supplemental	\$654.28	\$1,306.00	\$653.00	H&W Classified	10
3510 SUI - Certificated	16448 SB 70 (IV) Supplemental	\$0.00	\$56.00	\$28.00	SUI Cert.	10
3511 SUI - Certificated Non instructi	16448 SB 70 (IV) Supplemental	\$0.00	\$91.00	\$45.00	SUI Non-Inst.	10
3520 SUI - Classified	16448 SB 70 (IV) Supplemental	\$27.79	\$54.00	\$27.00	SUI Classified	10
3610 Workers' Comp - Certificated	16448 SB 70 (IV) Supplemental	\$0.00	\$46.00	\$23.00	WC Cert.	10
3611 Workers' Comp - Certificated N	16448 SB 70 (IV) Supplemental	\$0.00	\$75.00	\$37.00	WC Non Inst.	10
3620 Workers' Comp - Classified	16448 SB 70 (IV) Supplemental	\$11.58	\$44.00	\$22.00	WC Classified	10
4210 Books	16448 SB 70 (IV) Supplemental	\$0.00	\$2,000.00	\$1,000.00	Books for students	10
4320 Instructional Supplies and Mat	16448 SB 70 (IV) Supplemental	\$0.00	\$1,500.00	\$750.00	Inst. Supplies for staff	10
4480 Hospitality	16448 SB 70 (IV) Supplemental	\$0.00	\$500.00	\$250.00	Hospitality/Meetings	10
5210 Travel - Mileage	16448 SB 70 (IV) Supplemental	\$0.00	\$1,530.00	\$765.00	Mileage for staff	10
5220 Travel - Staff Conferences	16448 SB 70 (IV) Supplemental	\$0.00	\$1,500.00	\$750.00	Travel Conf. for staff	10
5625 Indirect Cost Expense	16448 SB 70 (IV) Supplemental	\$4,000.00	\$5,200.00	\$2,600.00	Indirect Cost IVC	10
5740 Advertising Expense	16448 SB 70 (IV) Supplemental	\$0.00	\$500.00	\$250.00	Advertising	10
5890 Other Expense	16448 SB 70 (IV) Supplemental	\$0.00	\$1,500.00	\$750.00	Set up/Meetings/Misc.	10
6490 Equipment - New Eqp under 5	16448 SB 70 (IV) Supplemental	\$0.00	\$15,480.00	\$7,740.00	Laptop/Equip. set up	10
<b>Totals:</b>		<b>\$6,771.41</b>	<b>\$64,887.00</b>	<b>\$32,441.00</b>		

<i>Actual Grand Total:</i>	<b>\$6,771.41</b>
<i>Budgeted Grand Total:</i>	<b>\$64,887.00</b>
<i>Requesting Grand Total:</i>	<b>\$32,441.00</b>





# Imperial Valley College

## Program Review

Org: 321, Description: SB70 Career Tech Grant - IVROP						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5110 Consulting Services	16448 SB 70 (IV) Supplemental	\$11,062.18	\$65,000.00	\$32,500.00	IVROP Subcontract Total	10
<b>Totals:</b>		<b>\$11,062.18</b>	<b>\$65,000.00</b>	<b>\$32,500.00</b>		

<b>Actual Grand Total:</b>	<b>\$11,062.18</b>
<b>Budgeted Grand Total:</b>	<b>\$65,000.00</b>
<b>Requesting Grand Total:</b>	<b>\$32,500.00</b>