

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT PURCHASING DEPARTMENT

ACADEMIC YR. 2012-2013

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

<u>Betty Kakiniki</u>	<u>2/17/2012</u>	<u>[Signature]</u>	
Signature of Program Chair/Director	Date	Signature of Area Dean	Date
<u>[Signature]</u>	<u>3/5/2012</u>		
Signature of Area Vice President	Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 824, Description: Vans						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
6590 Capital Equipment DEP Asset	1E+05 Unrestricted - General Carr	\$0.00	\$87,539.14	\$35,464.00	Van replacement	10
<i>Totals:</i>		\$0.00	\$87,539.14	\$35,464.00		

<i>Actual Grand Total:</i>	\$0.00
<i>Budgeted Grand Total:</i>	\$87,539.14
<i>Requesting Grand Total:</i>	\$35,464.00



Imperial Valley College

Program Review

Routine Operational Cost Plan							
#	Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1	4401 Non-Instructional Supply / Ma	821 Purchasing	\$89.91	\$100.00	\$95.00	Office Operation	10
2	4455 Copying/Printing	821 Purchasing	\$0.00	\$0.00	\$1,260.00	Copier Maint and copy print	10
3	4460 Office Supplies	821 Purchasing	\$43.12	\$326.30	\$310.00	Paper and supplies	10
4	4463 Repair Supplies	821 Purchasing	\$213.70	\$213.70	\$250.00	General Repairs Golf Carts	10
5	5110 Consulting Services	821 Purchasing	\$1,500.00	\$1,500.00	\$1,500.00	Assetworks Inventory update	10
6	5310 Memberships and Dues	821 Purchasing	\$0.00	\$0.00	\$150.00	Campus wide service	10
7	5840 Physical Exam/Class B Lic Fees	821 Purchasing	\$390.00	\$779.00	\$650.00	Van Operation	10
8	5860 Postage	821 Purchasing	\$45.26	\$5.00	\$40.00	mail gas statement check	10
Totals:			\$2,281.99	\$2,924.00	\$4,255.00		

Staffing Plan							
#	Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1	2301 Student Salaries	821 Purchasing	\$0.00	\$5,760.00	\$5,760.00	Medical leave	10
Totals:			\$0.00	\$5,760.00	\$5,760.00		

Actual Grand Total: \$2,281.99
Budgeted Grand Total: \$8,684.00
Requesting Grand Total: \$10,015.00