IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT YOUKINGS	Control	ACADEM	ic yr. <u>2012-2013</u>
Comprehensive Program Review	Annual Assessment	Request for	Resources (check all that apply)
Please analyze your Program Review data as well report as needed. All changes to area needs and so	as your SLO/SAO assessment finding ubsequent requests for additional reso	gs in order to update to your ources must be reported at this	Comprehensive Program Review stime.
If your program is scheduled for a Comprehensive are completing the annual Program Review Asses Dean/VP. If your needs have changed as a result	sment only and have no changes to ar	rea needs, sign below and sub	mit this form to appropriate
Resources form(s) and submit to appropriate Dear	1/VP		3/6/12
Signature of Program Chair/Director	Date Signature of	Area Dean	Date
Signature of Area Vice President	3/4/1- Date		
Consequence of the contract of			

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review✓ Data Analysis Form✓ SLO/SAO Assessments

- ✓ Request for Resources Forms

→ 2012-13 Program Review ORG Report

Printed on 2/21/2012



Imperial Valley College

Program Review

Org: 833, Description: Parking							
Acct Description	Fund Description	- 1 C 10 10 10 10 10 10 10 10 10 10 10 10 10	Actual (11-12) Budgeted (11-12) Re		Requesting	g Justification	Prio
4320 Instructional Supplies and Mat-	17302 Parking Fees		\$0.00	\$500.00	\$400.00	Orientation material	8
4401 Non-Instructional Supply / Mat	17302 Parking Fees		\$5,248.03	\$6,000.00		Carpet rental, dp ticket rolls, meter supplies, e	t 10
4455 Copying/Printing	17302 Parking Fees		\$4,330.17	\$7,500.00		parking permits, forms, painting materials	10
4460 Office Supplies	17302 Parking Fees		\$53.21	\$900.00		Paper, pencils, pen, tape, folders, etc	10
5110 Consulting Services	17302 Parking Fees		\$472.63	\$1,604.90		Citation Appeal Officer, Bike Training, etc.	10
5220 Travel - Staff Conferences	17302 Parking Fees		\$913.60	\$5,600.00		Annual conference: CPPA/Clery Act	10
5310 Memberships and Dues	17302 Parking Fees	以是3851	\$0.00	\$425.00		CPPA dues	10
5540 Telephone and Data Lines	17302 Parking Fees		\$0.00	\$20.00	\$20.00	Long distance calls to PHX group, etc.	10
5620 Other Maintenance Agreemen	17302 Parking Fees		\$6,720.00	\$6,800.00		Extended warranty for dp machines	10
5621 Copier Maintenance Agreemer	17302 Parking Fees		\$0.00	\$800.00		Quarterly fees for copy machine	10
5630 Facility/Equipment Rental Expe	17302 Parking Fees	TOWN DEED	\$1,533.80	\$2,700.00		Light towers	10
5640 Equipment Repairs	17302 Parking Fees		\$2,120.04	\$3,750.00		Repairs for radios, carts, paint machine, bikes	10
5860 Postage	17302 Parking Fees	SOUR AND	\$107.76	\$150.00		Mail waiver/hearing results	10
5890 Other Expense	17302 Parking Fees		\$25,731.79	\$26,800.00		County Fees, PHX fees, uniforms	10
6502 Capital Software	17302 Parking Fees	100	\$1,480.00	\$1,500.00		Clery Software	10
6590 Capital Equipment DEP Asset	17302 Parking Fees		\$0.00	\$1,500.00		Day pass machine	10
		Totals:	\$48,711.03	\$66,549.90	\$74,649.00		

Actual Grand Total:

\$48,711.03

Budgeted Grand Total:

\$66,549.90

Requesting Grand Total:

\$74,649.00

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