

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT National Science Foundation

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

N/A
Signature of Program Chair/Director _____ Date _____

[Signature] 2/21/12
Signature of Area Dean _____ Date _____

[Signature] 3-14-12
Signature of Area Vice President _____ Date _____

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

Org: 301, Description: Economic Devlmt and Career Tech Ed.						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agn	12080 National Science Foundatio	\$900.00	\$22,000.00	\$22,000.00	Extra Duty for Inst. Grant approved	10
3110 STRS Certificated Instructional	12080 National Science Foundatio	\$74.25	\$1,815.00	\$1,815.00	STRS for Staff	10
3330 Medicare-Certificated	12080 National Science Foundatio	\$13.05	\$319.00	\$319.00	MEDI Benefits for staff	10
3510 SUI - Certificated	12080 National Science Foundatio	\$14.49	\$159.00	\$159.00	SUI Benefits for staff	10
3610 Workers' Comp - Certificated	12080 National Science Foundatio	\$6.04	\$131.00	\$131.00	WC Benefits for staff	10
5110 Consulting Services	12080 National Science Foundatio	\$3,960.00	\$26,500.00	\$26,500.00	Consulting/Pay for Project Director	10
5210 Travel - Mileage	12080 National Science Foundatio	\$0.00	\$1,000.00	\$1,000.00	Mileage for staff	10
5220 Travel - Staff Conferences	12080 National Science Foundatio	\$4,985.52	\$5,628.00	\$9,804.00	Travel for Director & Faculty	10
5625 Indirect Cost Expense	12080 National Science Foundatio	\$0.00	\$4,938.00	\$4,938.00	Indirect Cost for IVC	10
Totals:		\$9,953.35	\$62,490.00	\$66,666.00		

Actual Grand Total:	\$9,953.35
Budgeted Grand Total:	\$62,490.00
Requesting Grand Total:	\$66,666.00