

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Exercise Science/Wellness/Sports

ACADEMIC YR. 2012 - 2013

Comprehensive Program Review

Annual Assessment

Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

David A. Drury
Signature of Program Chair/Director

2-17-12
Date

Aguiar
Signature of Area Dean

2/21/12
Date

Keith Berry
Signature of Area Vice President

2-21-12
Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

PE
026 241

641-11001-1200		Exercise Sciece/Wellness/Sport/Unrestricted - General/Health			
Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
4210 Books	\$0.00	\$200.00	\$190.00	Needed for instructors' copy	10 Routine Operational Cost
4320 Instructional Supplies and Material	\$0.00	\$0.00	\$0.00	Supplies needed to serve instructional needs	1 Routine Operational Cost
4455 Copying/Printing	\$821.79	\$2,000.00	\$2,300.00	Needed for instructional purposes	10 Routine Operational Cost
4460 Office Supplies	\$775.25	\$1,200.00	\$1,000.00	Needed for department supplies	6 Routine Operational Cost
4461 Copier Supplies	\$63.34	\$265.00	\$265.00	Needed for instructional purposes	5 Routine Operational Cost
5620 Other Maintenance Agreements	\$1,373.80	\$3,100.00	\$3,300.00	Needed to maintain fitness center	10 Routine Operational Cost
5621 Copier Maintenance Agreements	\$0.00	\$555.00	\$0.00	Needed for copy machine maintenance	0 Routine Operational Cost
5640 Equipment Repairs	\$3,318.55	\$4,470.00	\$4,200.00	Needed to maintain fitness center	9 Routine Operational Cost
Totals:	\$6,352.73	\$11,790.00	\$11,255.00		

641-11502-1200		Exercise Sciece/Wellness/Sport/Lottery Instructional Materials/Health			
Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio Plan
4320 Instructional Supplies and Material	\$773.14	\$8,200.00	\$8,200.00	General instructional needs	10 Routine Operational Cost
Totals:	\$773.14	\$8,200.00	\$8,200.00		

Actual Grand Total: \$7,125.87
Budgeted Grand Total: \$19,990.00
Requesting Grand Total: \$19,455.00