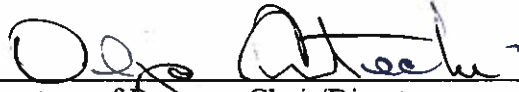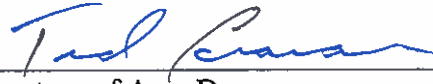## IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT _EOPS/CARE/Direct Student Aid_   ACADEMIC YR. _2012-13_

[X] Comprehensive Program Review   [✓] Annual Assessment   [ ] Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

_____ 2/16/12   _____ 2/21/12
Signature of Program Chair/Director   Date   Signature of Area Dean   Date

_____ 2-24-12
Signature of Area Vice President   Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

Imperial Valley College
Program Review

933-15305-6430 — EOPS/EOPS 500 - Transition Services/EOPS

Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio	Plan
1210 Counselor/Library Studies	$235,725.92	$409,743.00	$409,743.00	ongoing expenses	10	Routine Operational Cost
1211 Directors Salaries	$46,899.58	$78,800.00	$78,800.00	ongoing expenses	10	Routine Operational Cost
1220 Counselor Overload Salaries	$4,337.34	$8,126.00	$8,126.00	ongoing expenses	10	Routine Operational Cost
1411 Part-Time Instr Specialist	$7,400.00	$7,400.00	$7,400.00	ongoing expenses	10	Routine Operational Cost
2120 Secretarial/Clerical Salaries	$6,742.40	$13,553.00	$13,553.00	ongoing expenses	10	Routine Operational Cost
2301 Student Salaries	$0.00	$8,500.00	$8,500.00	ongoing expenses	10	Routine Operational Cost
2302 Student Salaries	$10,677.00	$15,000.00	$15,000.00	ongoing expenses	10	Routine Operational Cost
3111 STRS Certificated Non instructional	$24,284.88	$42,146.00	$42,146.00	ongoing expenses	10	Routine Operational Cost
3220 PERS Classified Noninstructional	$736.48	$2,287.00	$2,287.00	ongoing expenses	10	Routine Operational Cost
3311 FICA Certificated Non instructional	$8.40	$0.00	$0.00	ongoing expenses	10	Routine Operational Cost
3320 FICA-Classified	$771.41	$2,391.00	$2,391.00	ongoing expenses	10	Routine Operational Cost
3331 MEDICARE Certificated Non instructi	$2,613.05	$4,570.00	$4,570.00	ongoing expenses	10	Routine Operational Cost
3340 Medicare-Classified	$180.43	$559.00	$559.00	ongoing expenses	10	Routine Operational Cost
3411 H&W - Certificated Noninstructional	$27,274.31	$64,055.00	$64,055.00	ongoing expenses	10	Routine Operational Cost
3511 SUI - Certificated Non instruction	$4,731.22	$5,532.00	$5,532.00	ongoing expenses	10	Routine Operational Cost
3520 SUI - Classified	$200.30	$116.00	$116.00	ongoing expenses	10	Routine Operational Cost
3611 Workers' Comp - Certificated Non in	$1,971.76	$2,758.00	$2,758.00	ongoing expenses	10	Routine Operational Cost
3620 Workers' Comp - Classified	$167.09	$218.00	$218.00	ongoing expenses	10	Routine Operational Cost
4455 Copying/Printing	$254.20	$750.00	$750.00	ongoing expenses	10	Routine Operational Cost
4460 Office Supplies	$301.88	$1,000.00	$1,000.00	ongoing expenses	10	Routine Operational Cost
5220 Travel - Staff Conferences	$269.34	$1,000.00	$1,000.00	ongoing expenses	10	Routine Operational Cost
5860 Postage	$72.86	$700.00	$700.00	ongoing expenses	10	Routine Operational Cost
Totals:	**$375,619.85**	**$669,204.00**	**$669,204.00**			

933-15305-7320 — EOPS/EOPS 500 - Transition Services/Student Aid

Acct Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio	Plan
2301 Student Salaries	$3,978.04	$18,374.00	$18,374.00	ongoing expenses	10	Routine Operational Cost
3620 Workers' Comp - Classified	$26.67	$81.00	$81.00	ongoing expenses	10	Routine Operational Cost
7521 Book Vouchers	$0.00	$50,364.00	$50,364.00	ongoing expenses	10	Routine Operational Cost

	Totals:	$4,004.71	$68,819.00	$68,819.00	

Actual Grand Total:	$379,624.56
Budgeted Grand Total:	$738,023.00
Requesting Grand Total:	$738,023.00

Imperial Valley College
Program Review

934-15801-6430	CARE/CARE Program/EOPS					
Acct Description	**Actual (11-12)**	**Budgeted (11-12)**	**Requesting**	**Justification**	**Prio**	**Plan**
1210 Counselor/Library Studies	$20,692.38	$41,506.00	$41,506.00	ongoing expenses	10	Routine Operational Cost
1211 Directors Salaries	$15,633.17	$26,800.00	$26,800.00	ongoing expenses	10	Routine Operational Cost
1220 Counselor Overload Salaries	$1,445.76	$2,709.00	$2,709.00	ongoing expenses	10	Routine Operational Cost
2301 Student Salaries	$7,482.01	$8,000.00	$8,000.00	ongoing expenses	10	Routine Operational Cost
3111 STRS Certificated Non instructional	$3,116.17	$5,859.00	$5,859.00	ongoing expenses	10	Routine Operational Cost
3331 MEDICARE Certificated Non instructi	$300.05	$602.00	$602.00	ongoing expenses	10	Routine Operational Cost
3411 H&W - Certificated Noninstructional	$1,852.49	$9,478.00	$9,478.00	ongoing expenses	10	Routine Operational Cost
3511 SUI - Certificated Non instruction	$608.06	$513.00	$513.00	ongoing expenses	10	Routine Operational Cost
3611 Workers' Comp - Certificated Non in	$253.40	$383.00	$383.00	ongoing expenses	10	Routine Operational Cost
4455 Copying/Printing	$0.00	$250.00	$250.00	ongoing expenses	10	Routine Operational Cost
4460 Office Supplies	$0.00	$500.00	$500.00	ongoing expenses	10	Routine Operational Cost
4480 Hospitality	$212.75	$450.00	$450.00	ongoing expenses	10	Routine Operational Cost
7520 Student Financial Aid Expense	$0.00	$45,152.00	$45,152.00	ongoing expenses	10	Routine Operational Cost
Totals:	**$51,596.24**	**$142,202.00**	**$142,202.00**			

Actual Grand Total:	$51,596.24
Budgeted Grand Total:	$142,202.00
Requesting Grand Total:	$142,202.00