

IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT CTE Transitions

ACADEMIC YR. 2012-2013

Comprehensive Program Review Annual Assessment Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

N/A
Signature of Program Chair/Director Date

[Signature] 2/21/12
Signature of Area Dean Date

[Signature] 3-14-12
Signature of Area Vice President Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



Imperial Valley College

Program Review

CTE Transitions

Org: 301, Description: Economic Devlmt and Career Tech Ed.						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1330 Adjunct Faculty Salaries	12401 CTE Transitions FY 11-12	\$0.00	\$1,000.00	\$1,000.00	Grant approved	10
1390 Instr - Prof Exp/Extra Duty Agn	12401 CTE Transitions FY 11-12	\$0.00	\$3,000.00	\$3,000.00	Grant Approved Adjunct Salaries	10
1410 Part-Time Counse/Library Sala	12401 CTE Transitions FY 11-12	\$7,000.00	\$19,000.00	\$19,000.00	Grant Approved Counselor	10
2103 Accounting Salaries	12401 CTE Transitions FY 11-12	\$876.77	\$2,250.00	\$2,250.00	Budget Technician for Grant	10
3110 STRS Certificated Instructional	12401 CTE Transitions FY 11-12	\$0.00	\$330.00	\$330.00	STRS Benefits for staff	10
3111 STRS Certificated Non instructi	12401 CTE Transitions FY 11-12	\$577.50	\$1,268.00	\$1,268.00	STRS Benefits for staff	10
3220 PERS Classified Noninstruction	12401 CTE Transitions FY 11-12	\$95.77	\$241.00	\$241.00	PERS for Staff	10
3310 FICA-Certificated	12401 CTE Transitions FY 11-12	\$0.00	\$248.00	\$248.00	FICA for Cert.	10
3311 FICA Certificated Non instructi	12401 CTE Transitions FY 11-12	\$0.00	\$1,178.00	\$1,178.00	FICA for Cert-Non Inst.	10
3320 FICA-Classified	12401 CTE Transitions FY 11-12	\$53.76	\$139.00	\$139.00	FICA for Classified Staff	10
3330 Medicare-Certificated	12401 CTE Transitions FY 11-12	\$0.00	\$58.00	\$58.00	MEDI for Certificated	10
3331 MEDICARE Certificated Non in:	12401 CTE Transitions FY 11-12	\$101.50	\$275.00	\$275.00	MEDI for Cert. Non-Inst.	10
3340 Medicare-Classified	12401 CTE Transitions FY 11-12	\$12.56	\$33.00	\$33.00	MEDI for Classified	10
3420 Health Insurance - Classified	12401 CTE Transitions FY 11-12	\$327.14	\$357.00	\$357.00	H&W Classified	10
3510 SUI - Certificated	12401 CTE Transitions FY 11-12	\$0.00	\$29.00	\$29.00	SUI Certificated	10
3511 SUI - Certificated Non instructi	12401 CTE Transitions FY 11-12	\$112.70	\$137.00	\$137.00	SUI Cert. Non-Inst.	10
3520 SUI - Classified	12401 CTE Transitions FY 11-12	\$13.88	\$16.00	\$16.00	SUI for Classified	10
3610 Workers' Comp - Certificated	12401 CTE Transitions FY 11-12	\$0.00	\$24.00	\$24.00	WC Certificated	10
3611 Workers' Comp - Certificated N	12401 CTE Transitions FY 11-12	\$46.98	\$113.00	\$113.00	WC Certificated	10
3620 Workers' Comp - Classified	12401 CTE Transitions FY 11-12	\$5.82	\$13.00	\$13.00	WC Classified	10
4455 Copying/Printing	12401 CTE Transitions FY 11-12	\$0.00	\$500.00	\$500.00	Copy print for staff	10
4460 Office Supplies	12401 CTE Transitions FY 11-12	\$0.00	\$800.00	\$800.00	Office Supplies for staff	10
4480 Hospitality	12401 CTE Transitions FY 11-12	\$0.00	\$600.00	\$600.00	Hospitality/Meetings	10
5110 Consulting Services	12401 CTE Transitions FY 11-12	\$0.00	\$3,000.00	\$3,000.00	Pay Consulting Svcs.	10
5210 Travel - Mileage	12401 CTE Transitions FY 11-12	\$0.00	\$2,555.00	\$2,555.00	Travel for Staff	10
5625 Indirect Cost Expense	12401 CTE Transitions FY 11-12	\$0.00	\$1,806.00	\$6,190.00	Indirect Cost to IVC	10
5740 Advertising Expense	12401 CTE Transitions FY 11-12	\$0.00	\$950.00	\$950.00	Advertising for program	10
5860 Postage	12401 CTE Transitions FY 11-12	\$26.40	\$50.00	\$50.00	Postage Use	10
7522 Student Incentives	12401 CTE Transitions FY 11-12	\$0.00	\$7,000.00	\$7,000.00	Student Incentives	10

	Totals:	\$9,250.78	\$46,970.00	\$51,354.00	
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Actual Grand Total: \$9,250.78
Budgeted Grand Total: \$46,970.00
Requesting Grand Total: \$51,354.00