



Imperial Valley College

Program Review

Account: 4455, Description: Copying/Printing						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4455 Copying/Printing	221 Behavioral/Social Sci Division	\$1,658.88	\$2,094.00	\$5,353.00	Needed for the Student instruction. Included r	10
Totals:		\$1,658.88	\$2,094.00	\$5,353.00		

Account: 4460, Description: Office Supplies						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
4460 Office Supplies	221 Behavioral/Social Sci Division	\$574.57	\$2,094.00	\$1,989.00	Need for purchase of office supplies to maintai	10
Totals:		\$574.57	\$2,094.00	\$1,989.00		

Account: 5220, Description: Travel - Staff Conferences						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5220 Travel - Staff Conferences	221 Behavioral/Social Sci Division	\$614.61	\$3,000.00	\$2,850.00	Needed to cover the travel expenses of Divisio	10
Totals:		\$614.61	\$3,000.00	\$2,850.00		

Account: 5310, Description: Memberships and Dues						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5310 Memberships and Dues	221 Behavioral/Social Sci Division	\$0.00	\$200.00	\$200.00	Needed for CAADE Annual Remembrance Ren	10
Totals:		\$0.00	\$200.00	\$200.00		

Account: 5621, Description: Copier Maintenance Agreements						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5621 Copier Maintenance Agreeemer	221 Behavioral/Social Sci Division	\$0.00	\$3,542.00	\$0.00	Moved money into copy print account on acco	0
Totals:		\$0.00	\$3,542.00	\$0.00		

Account: 5632, Description: Vehicle Rental Expense						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5632 Vehicle Rental Expense	221 Behavioral/Social Sci Division	\$0.00	\$200.00	\$190.00	To cover then cost of a rental for conference tr	10
Totals:		\$0.00	\$200.00	\$190.00		

Account: 5640, Description: Equipment Repairs						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5640 Equipment Repairs	221 Behavioral/Social Sci Division	\$0.00	\$500.00	\$300.00	Needed for the repair of the manual typewrite	8
Totals:		\$0.00	\$500.00	\$300.00		

Account: 5860, Description: Postage						
Acct Description	Org Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
5860 Postage	221 Behavioral/Social Sci Division	\$3.94	\$25.00	\$24.00	Needed for postage of out going division mail	8
Totals:		\$3.94	\$25.00	\$24.00		

Actual Grand Total: \$2,852.00
Budgeted Grand Total: \$11,655.00
Requesting Grand Total: \$10,906.00