## IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

| PROGRAM/DEP                         | ARTMENT Behavioral & So   | ocial Science                       | s (221)                                      |   | ACADEMIC YR. 2012                               | - 2013               |
|-------------------------------------|---|-------------------------------------|--|---|---|----------------------|
| Comprehe                            | nsive Program Review  | X Annı                              | al Assessment                                |   | Request for Resources (cl                       | heck all that apply) |
| Please analyze youreport as needed. | ur Program Review data as wel<br>All changes to area needs and s  | l as your SLO/S<br>subsequent reque | AO assessment find<br>ests for additional re | dings in order to up<br>esources must be re | date to your Comprehensive ported at this time. | e Program Review     |
| are completing the Dean/VP. If your | scheduled for a Comprehensive annual Program Review Assessineeds have changed as a result and submit to appropriate Dea | ssment only and<br>of your annual a | have no changes to                           | area needs, sign be                         | elow and submit this form t                     | to appropriate       |
|                                     |   |                                     |  | frels Cuelle<br>of Area Dean                | & He  | 02-17-/2<br>Date     |
| Signature of Progr                  | am Chair/Director   |                                     | Date Signature                               | of Area Dean                                |   | Date                 |
| Touther                             | bern  | 2.21-1                              | /Z   | /   |   |                      |
| Signature of Area                   | Vice President  |                                     | Date   |   |   |                      |

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



## **Imperial Valley** College Program Review

| Account: 4455, Descripti | on: Copying/Printing               |                |                  |            |   |
|--------------------------|------------------------------------|----------------|------------------|------------|---|
| Acct Description         | Org Description                    | Actual (11-12) | Budgeted (11-12) | Requesting | Justification Prio                                |
| 4455 Copying/Printing    | 221 Behavioral/Social Sci Division | \$1,658.88     | \$2,094.00       | \$5,353.00 | Needed for the Student instruction. Included r 10 |
|                          | Totals:                            | \$1,658.88     | \$2,094.00       | \$5,353.00 |   |

| Account: 4460, Descript | ion: Office Supplies               |                |                  |            |  |
|-------------------------|------------------------------------|----------------|------------------|------------|--|
| Acct Description        | Org Description                    | Actual (11-12) | Budgeted (11-12) | Requesting | Justification Prio                                 |
| 4460 Office Supplies    | 221 Behavioral/Social Sci Division | \$574.57       | \$2,094.00       | \$1,989.00 | Need for purchase of office supplies to maintai 10 |
|                         | Totals:                            | \$574.57       | \$2,094.00       | \$1,989.00 |  |

| Account: 5220, Description:     | Travel - Staff Conferences         |                |                  |            |   |
|---------------------------------|------------------------------------|----------------|------------------|------------|---|
| Acct Description                | Org Description                    | Actual (11-12) | Budgeted (11-12) | Requesting | Justification Price                               |
| 5220 Travel - Staff Conferences | 221 Behavioral/Social Sci Division | \$614.61       | \$3,000.00       | \$2,850.00 | Needed to cover the travel expenses of Divisio 10 |
|                                 | Totals:                            | \$614.61       | \$3,000.00       | \$2,850.00 |   |

| Account: 5310, Description | : Memberships and Dues             |                |                  | The state of the s |   |
|----------------------------|------------------------------------|----------------|------------------|--|---|
| Acct Description           | Org Description                    | Actual (11-12) | Budgeted (11-12) | Requesting   | Justification Prio                          |
| 5310 Memberships and Dues  | 221 Behavioral/Social Sci Division | \$0.00         | \$200.00         | \$200.00   | Needed for CAADE Annual Remembership Ren 10 |
|                            | Totals:                            | \$0.00         | \$200.00         | \$200.00   |   |

| Account: 5621, Descrip    | tion: Copier Maintenance Agreemen          | ts               | Marin Barrell    |            |   |
|---------------------------|--|------------------|------------------|------------|---|
| Acct Description          | Org Description                            | Actual (11-12) B | Sudgeted (11-12) | Requesting | Justification Prio                            |
| 5621 Copier Maintenance A | greemer 221 Behavioral/Social Sci Division | \$0.00           | \$3,542.00       | \$0.00     | Moved money into copy print account on acco 0 |
|                           | Totals:                                    | \$0.00           | \$3,542.00       | \$0.00     |   |

| Account: 5632, Description  | : Vehicle Rental Expense           | ZA J. W. LEW     |                 |            |   |
|-----------------------------|------------------------------------|------------------|-----------------|------------|---|
| Acct Description            | Org Description                    | Actual (11-12) B | udgeted (11-12) | Requesting | Justification Prio                                  |
| 5632 Vehicle Rental Expense | 221 Behavioral/Social Sci Division | \$0.00           | \$200.00        | \$190.00   | To cover then cost of a rental for conference tr 10 |
|                             | Totals:                            | \$0.00           | \$200.00        | \$190.00   |   |

**Generated By: Silvia Murray** 

| Account: 5640, Description | n: Equipment Repairs               |                   |                |            |                                       |            |
|----------------------------|------------------------------------|-------------------|----------------|------------|---------------------------------------|------------|
| Acct Description           | Org Description                    | Actual (11-12) Bu | dgeted (11-12) | Requesting | Justification                         | Prio       |
| 5640 Equipment Repairs     | 221 Behavioral/Social Sci Division | \$0.00            | \$500.00       | \$300.00   | Needed for the repair of the manual t | ypewrite 8 |
|                            | Totals:                            | \$0.00            | \$500.00       | \$300.00   |                                       |            |

| Account: 5860, Descrip | tion: Postage                      |                   |                |            |   |      |
|------------------------|------------------------------------|-------------------|----------------|------------|---|------|
| Acct Description       | Org Description                    | Actual (11-12) Bu | dgeted (11-12) | Requesting | Justification                                 | Pric |
| 5860 Postage           | 221 Behavioral/Social Sci Division | \$3.94            | \$25.00        | \$24.00    | Needed for postage of out going division mail | 8    |
|                        | Totals:                            | \$3.94            | \$25.00        | \$24.00    |   |      |

Actual Grand Total: \$2,852.00

Budgeted Grand Total: \$11,655.00

Requesting Grand Total: \$10,906.00