

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT B-Green Energy

ACADEMIC YR. 2012-2013

Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Martha Garcia 2/21/12  
Signature of Program Chair/Director      Date

Guilherme Silva 2/21/12  
Signature of Area Dean      Date

Darryl Benz 2.23.12  
Signature of Area Vice President      Date

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Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Org: 397, Description: B-Green Energy Comm/ARRA						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio
1110 Instruction Regular Salaries	12111 B-Green Energy Comm/AR	\$0.00	\$45,000.00	\$22,500.00	Full Time Faculty Salaries	10
1270 Chair/Coordinator Salaries	12111 B-Green Energy Comm/AR	\$0.00	\$102,875.00	\$53,438.00	Coordinator Salaries	10
1330 Adjunct Faculty Salaries	12111 B-Green Energy Comm/AR	\$0.00	\$28,200.00	\$14,100.00	Adjunct Salary for grant	10
2103 Accounting Salaries	12111 B-Green Energy Comm/AR	\$3,391.85	\$18,511.00	\$9,256.00	Budget Technician Salary for grant	10
2120 Secretarial/Clerical Salaries	12111 B-Green Energy Comm/AR	\$532.20	\$32,319.00	\$16,160.00	Clerical Staff for grant	10
3110 STRS Certificated Instructional	12111 B-Green Energy Comm/AR	\$0.00	\$16,865.00	\$8,433.00	STRS Cert.	10
3111 STRS Certificated Non instructi	12111 B-Green Energy Comm/AR	\$0.00	\$8,817.00	\$4,409.00	STRS Cert. Non-Inst.	10
3220 PERS Classified Noninstruction	12111 B-Green Energy Comm/AR	\$426.90	\$5,440.00	\$2,720.00	PERS Staff	10
3310 FICA-Certificated	12111 B-Green Energy Comm/AR	\$0.00	\$4,538.00	\$2,269.00	FICA Cert.	10
3320 FICA-Classified	12111 B-Green Energy Comm/AR	\$241.07	\$3,151.00	\$1,576.00	FICA for Staff	10
3330 Medicare-Certificated	12111 B-Green Energy Comm/AR	\$0.00	\$1,061.00	\$531.00	MEDI Cert.	10
3331 MEDICARE Certificated Non ins	12111 B-Green Energy Comm/AR	\$0.00	\$1,550.00	\$775.00	MEDI Cert-Non staff	10
3340 Medicare-Classified	12111 B-Green Energy Comm/AR	\$56.38	\$737.00	\$369.00	MEDI for Staff	10
3410 H&W - Certificated Instruction	12111 B-Green Energy Comm/AR	\$0.00	\$5,800.00	\$2,900.00	H&W Cert.	10
3411 H&W - Certificated Noninstruc	12111 B-Green Energy Comm/AR	\$0.00	\$8,400.00	\$4,200.00	H&W Non-Inst.	10
3420 Health Insurance - Classified	12111 B-Green Energy Comm/AR	\$1,289.50	\$5,265.00	\$2,633.00	H&W Classified Staff	10
3510 SUI - Certificated	12111 B-Green Energy Comm/AR	\$0.00	\$527.00	\$264.00	SUI Cert.	10
3511 SUI - Certificated Non instructi	12111 B-Green Energy Comm/AR	\$0.00	\$770.00	\$385.00	SUI Cert .Non-Inst.	10
3520 SUI - Classified	12111 B-Green Energy Comm/AR	\$61.98	\$365.00	\$183.00	SUI Classified Staff	10
3610 Workers' Comp - Certificated	12111 B-Green Energy Comm/AR	\$0.00	\$434.00	\$217.00	WC Cert.	10
3611 Workers' Comp - Certificated N	12111 B-Green Energy Comm/AR	\$0.00	\$633.00	\$317.00	WC Cert. Non-Inst.	10
3620 Workers' Comp - Classified	12111 B-Green Energy Comm/AR	\$25.36	\$301.00	\$151.00	WC Classified Staff	10
4210 Books	12111 B-Green Energy Comm/AR	\$0.00	\$20,000.00	\$10,000.00	Books for students	10
4320 Instructional Supplies and Mat	12111 B-Green Energy Comm/AR	\$0.00	\$7,000.00	\$3,500.00	Inst. Supplies for faculty	10
4455 Copying/Printing	12111 B-Green Energy Comm/AR	\$0.00	\$2,761.00	\$1,381.00	Copies/printing grant doc.	10
4460 Office Supplies	12111 B-Green Energy Comm/AR	\$0.00	\$5,950.00	\$2,975.00	Office Supplies for Staff	10
4480 Hospitality	12111 B-Green Energy Comm/AR	\$591.86	\$5,450.00	\$2,725.00	Hospitality /Meetings	10
5110 Consulting Services	12111 B-Green Energy Comm/AR	\$0.00	\$43,000.00	\$21,500.00	Case Manager from IVROP	10
5210 Travel - Mileage	12111 B-Green Energy Comm/AR	\$0.00	\$6,000.00	\$3,000.00	Mileage for staff	10

5220 Travel - Staff Conferences	12111 B-Green Energy Comm/AR	\$75.00	\$8,000.00	\$4,000.00	Travel/conference for staff	10
5625 Indirect Cost Expense	12111 B-Green Energy Comm/AR	\$20,000.00	\$31,280.00	\$15,640.00	Indirect Cost for IVC	10
5890 Other Expense	12111 B-Green Energy Comm/AR	\$0.00	\$47,000.00	\$24,000.00	Inst. Certification for students	10
6490 Equipment - New Eqp under 5	12111 B-Green Energy Comm/AR	\$0.00	\$9,000.00	\$4,500.00	Equip. /computers	10
6502 Capital Software	12111 B-Green Energy Comm/AR	\$0.00	\$7,000.00	\$3,500.00	ZEnergy Efficiency Software	10
7522 Student Incentives	12111 B-Green Energy Comm/AR	\$0.00	\$63,000.00	\$31,500.00	Students Incentives/Stipends/gas & meal cards	10
7523 Student Stipends	12111 B-Green Energy Comm/AR	\$0.00	\$48,000.00	\$24,000.00	Student Stipends	10
<b>Totals:</b>		<b>\$26,692.10</b>	<b>\$595,000.00</b>	<b>\$300,007.00</b>		

**Actual Grand Total:** \$26,692.10  
**Budgeted Grand Total:** \$595,000.00  
**Requesting Grand Total:** \$300,007.00