## IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROG	RAM/DEPARTMENT HCAdem	ic Senate		ACADEMIC YR. 2012-2013
	Comprehensive Program Review	Annual Asses	esment 7 ×	Request for Resources (check all that apply)
	analyze your Program Review data as well as needed. All changes to area needs and s			pdate to your Comprehensive Program Review reported at this time.
are con Dean/	mpleting the annual Program Review Asses	ssment only and have no of your annual assessme	changes to area needs, sign	submitted to the appropriate Dean/VP. If you below and submit this form to appropriate blease complete the appropriate Request for
Signat	ure of Program Chair/Director President	2/23/12 , Academic Date sencer 2/23/12	Signature of Area Dean T	reasurer, Academic Senate Date
Signat	ure of Area Vice President	Date		

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

2012-13 Program Review ORG Report Printed on 2/14/2012



## **Imperial Valley** College

Program Review

Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Pric
4455 Copying/Printing	11001 Unrestricted - General	\$72.80	\$400.00	\$300.00	copying & printing	10
4460 Office Supplies	11001 Unrestricted - General	\$0.00	\$294.80	\$150.00	office supplies	10
4480 Hospitality	11001 Unrestricted - General	\$370.74	\$370.74	\$371.00	Retreat/fundraiser	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$2,214.03	\$6,129.26	\$5,914.00	Travel for conferences	10
5310 Memberships and Dues	11001 Unrestricted - General	\$2,275.20	\$2,275.20	\$2,275.00	Membership dues	10
5860 Postage	11001 Unrestricted - General	\$0.00	\$25.00	\$10.00	postage	10
	Totals:	\$4,932.77	\$9,495.00	\$9,020.00	Company of the Control of the Contro	

Actual Grand Total:

\$4,932.77

**Budgeted Grand Total:** 

\$9,495.00

Requesting Grand Total:

\$9,020.00