



Imperial Valley College

Program Review

Org: 901, Description: Vice Pres Student Services Office						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	\$6.00	\$56.00	\$306.00	Min. needed	10
4460 Office Supplies	11001 Unrestricted - General	\$2,649.72	\$2,663.07	\$1,389.00	Min Needed	10
5220 Travel - Staff Conferences	11001 Unrestricted - General	\$6,827.91	\$7,179.93	\$6,304.00	Conf. Travel Exp.	10
5310 Memberships and Dues	11001 Unrestricted - General	\$3,800.00	\$3,800.00	\$3,870.00	Min. needed	10
5540 Telephone and Data Lines	11001 Unrestricted - General	\$188.17	\$100.00	\$100.00	Min. needed	10
5640 Equipment Repairs	11001 Unrestricted - General	\$0.00	\$0.00	\$250.00	Min. needed	10
Totals:		\$13,471.80	\$13,799.00	\$12,219.00		

Actual Grand Total: \$13,471.80
Budgeted Grand Total: \$13,799.00
Requesting Grand Total: \$12,219.00



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Technology Resource Requests

TECHNOLOGY NEEDS for ORG 901 - Vice Pres Student Services Office AND PROGRAM 6310 - Counseling and Guidance:										
#	Goal	Goal Description	Item Name	Cost	Qty.	Pri.	New	Rev.	Grouping	Total
1	3	Develop Resources and Increase College Ef	Laptop	\$1,500	1	1	Yes	No	Computers	\$1,500
Totals:										\$1,500
Long Justifications:										
1 Enable staff to maximize time while away from campus. Business necessity requires travel to numerous meetings for college business making the use of the laptop imperative.										

Grand Total: \$1,500