



Imperial Valley College

Program Review

205-11001-6010		SLO Department/Unrestricted - General/Academic Administration				
#	Acct Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio Plan
1	1492 Committee Meetings Pay	\$13,200.00	\$16,500.00	\$13,200.00	IVC must be at the proficiency level for SLO	10 SLO
2	4401 Non-Instructional Supply / Material	\$112.70	\$4,301.00	\$213.00	anticipate higher level of need	5 SLO
3	4455 Copying/Printing	\$0.00	\$208.00	\$300.00	anticipate completion of most SLOs	10 SLO
4	4460 Office Supplies	\$0.00	\$208.00	\$450.00	supplies, spec. binders, for SLO ID and asse	10 SLO
5	4480 Hospitality	\$1,184.41	\$1,500.00	\$1,184.00	for workshops in which faculty work on SLC	7 SLO
6	5110 Consulting Services	\$850.00	\$2,000.00	\$0.00	outside consultants not required	0 SLO
7	5220 Travel - Staff Conferences	\$1,347.50	\$1,400.00	\$1,348.00	Curr Inst (SLOs session) for SLO Coord and	8 SLO
Totals:		\$16,694.61	\$26,117.00	\$16,695.00		

Long Justifications:

- 1 Per the Commission, IVC must be at the proficiency level for SLOs by fall 2012. This will require a final push to have faculty, both full time and adjunct, identify and assess SLOs and use assessment data to plan and implement improvements to educational quality. Increased participation by adjunct faculty in this process is anticipated
- 2 anticipate higher level of need as a result of efforts to reach proficiency level for SLOs by fall 2012, as required by ACCJC
- 3 anticipate completion of most SLOs
- 4 supplies, spec. binders, for SLO ID and assessment docs
- 5 for workshops in which faculty work on SLOs ID and assessment docs
- 6 outside consultants not required
- 7 Curr Inst (SLOs session) for SLO Coord and Cmte Members

Actual Grand Total: \$16,694.61
Budgeted Grand Total: \$26,117.00
Requesting Grand Total: \$16,695.00