



Imperial Valley College

Program Review

Org: 821, Description: Purchasing						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4401 Non-Instructional Supply / Mat	11001 Unrestricted - General	\$173.83	\$173.83	\$100.00	Office operation	10
4460 Office Supplies	11001 Unrestricted - General	\$423.67	\$429.00	\$424.00	Office Operation	10
4463 Repair Supplies	11001 Unrestricted - General	\$115.75	\$115.75	\$116.00	Office Operation	10
5110 Consulting Services	11001 Unrestricted - General	\$0.00	\$0.00	\$1,500.00	Asset inventory (previously paid by Org 801)	10
5310 Memberships and Dues	11001 Unrestricted - General	\$150.00	\$150.00	\$150.00	Provide campus wide service	10
5621 Copier Maintenance Agreeemer	11001 Unrestricted - General	\$536.88	\$600.00	\$537.00	Office operation	10
5840 Physical Exam/Class B Lic Fees	11001 Unrestricted - General	\$779.00	\$800.00	\$779.00	Van operation	10
5860 Postage	11001 Unrestricted - General	\$82.20	\$0.00	\$5.00	Office Operation	10
6490 Equipment - New Eqp under 50	51006 COP Capital Projects Mana	\$0.00	\$2,100.00	\$11,626.00	Equipment Replacement	10
Totals:		\$2,261.33	\$4,368.58	\$15,237.00		

Actual Grand Total: \$2,261.33
Budgeted Grand Total: \$4,368.58
Requesting Grand Total: \$15,237.00



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Program Review

Org: 824, Description: Vans						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
6590 Capital Equipment DEP Asset	1E+05 Unrestricted - General Car	\$0.00	\$47,224.90	\$67,906.00	Van Replacement sinking fund	10
Totals:		\$0.00	\$47,224.90	\$67,906.00		

Actual Grand Total:	\$0.00
Budgeted Grand Total:	\$47,224.90
Requesting Grand Total:	\$67,906.00