



Imperial Valley College

Program Review

Org: 905, Description: Matriculation Counseling Staff						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
1411 Part-Time Instr Specialist	16213 Non-Credit Matriculation	\$1,265.00	\$26,095.00	\$31,723.00	staffing	10
3111 STRS Certificated Non instructi	16213 Non-Credit Matriculation	\$431.07	\$2,970.00	\$2,617.00	Benefits	10
3331 MEDICARE Certificated Non in:	16213 Non-Credit Matriculation	\$18.34	\$522.00	\$460.00	Benefits	10
3511 SUI - Certificated Non instructi	16213 Non-Credit Matriculation	\$3.80	\$108.00	\$228.00	Benefits	10
3611 Workers' Comp - Certificated N	16213 Non-Credit Matriculation	\$6.89	\$230.36	\$188.00	Benefits	10
Totals:		\$1,725.10	\$29,925.36	\$35,216.00		

Actual Grand Total: \$1,725.10
Budgeted Grand Total: \$29,925.36
Requesting Grand Total: \$35,216.00