Imperial Valley College
Program Review

Org: 228, Description: Behavioral Science						
Acct Description	Fund Description	Actual (09-10)	Budgeted (09-10)	Requesting	Justification	Prio
4455 Copying/Printing	11001 Unrestricted - General	$0.00	$0.00	$2,609.00	Needed to meet the needs of the students	1
4460 Office Supplies	11001 Unrestricted - General	$0.00	$0.00	$300.00	Needed to meet daily operations	1
		Totals:	$0.00	$0.00	$2,909.00	

Actual Grand Total:	$0.00
Budgeted Grand Total:	$0.00
Requesting Grand Total:	$2,909.00

Imperial Valley College

Program Review

Staffing Resource Requests

STAFFING NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:									
# Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1 Student Success - Enable Students to attain	New/replacement Confidential	$55,000	2	1	Yes	No		$110,000
								Totals:	**$110,000**

Long Justifications:

1 Within the last 5 years we have lost 3 full-time psychology teacher and 1 full-time sociology teacher. We are unable to serve the students with needed transfer courses in these two heavily needed course areas. This is supported in comprehensive program review.

Grand Total: **$110,000**

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Program Review

Technology Resource Requests

TECHNOLOGY NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:

#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	1	Student Success – Enable Students to attain	Desktop	$1,200	2	4	Yes	No	Computers	$2,400
2	1	Student Success – Enable Students to attain	Laptop	$1,500	2	4	Yes	No	Computers	$3,000
3	1	Student Success – Enable Students to attain	Smart Classroom Equipment	$2,000	2	1	Yes	No		$4,000
									Totals:	**$9,400**

Long Justifications:

1 Prior capital replacement plans at IVC replace computers every 3 years. As no plan has been in effective the current computers in our department have not been replaced. We have had considerably trouble with the equipment and have been using out dated technology.

2 Faculty use technology in the classroom and we have no smart classrooms, thus faculty have to provide a laptop everytime they lecture. We have a need for laptops for full-time and part-time faculty to use.

3 There would be less need to replace all laptops for all faculty if laptops or desktops were installed in the classroom directly.

Grand Total: **$9,400**

Imperial Valley College

Program Review
Facilities Resource Requests

FACILITIES NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:

#	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Re-model	$200	2	5	Yes	No		$400
									Totals:	$400

Long Justifications:

1 Remodel two classroom to be technology smart and accomodate a minimum of 50 students as most classes in behavioral sciences average 50 students. The current classroom size limits us to serving students.

Grand Total: $400

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Program Review

SLO Resource Requests

SLO NEEDS for ORG 228 - Behavioral Science AND PROGRAM 2201 - Behavioral Sciences:										
# Goal	Goal	Goal Description	Item Name	Cost	Qty.	Prio.	New	Rev.	Grouping	Total
1	2	Excellence in Education - Provide a college	Adjunct SLO Development	$55	15	1	Yes	No		$825
									Totals:	**$825**

Long Justifications:

1 Incompliance with accreditiation we are requried to administer SLO's. In that regard money is needed to train adjunct faculty in how to develop and administer said SLO's.

Grand Total: **$825**