

2012 - 16 FIVE YEAR CONSTRUCTION PLAN  
(2012 - 13 FIRST FUNDING YEAR)

**Imperial Valley CCD**

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_

Ed Gould  
(Chief Executive Officer)

Title \_\_\_\_\_ Superintendent/President

Date \_\_\_\_\_ 8/31/2010

Contact Person John Lau

Telephone (760) 355-6235

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Date Received at  
Chancellor's Office

Chancellor's Office  
reviewed by

Notice of Approval



**Inventory of Land**

Imperial Valley CCD

Page 3

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Imperial Valley College 380 East Aten Road Imperial, CA 92251-0158	160.0
Imperial Valley College Desert Museum Interstate 8 & Boundary Road Ocotillo, CA 92259	23.0

**Legislative Districts**

Campus	Assembly	Senate	House
Imperial Valley College	80	40	51

**Instructional Delivery Locations**

Imperial Valley CCD

Page 4

**Address**

Calexico Extended Campus Center  
1501 W. Imperial Avenue  
Calexico, CA 92231-1890

Imperial Valley College  
380 East Aten Road  
Imperial, CA 92251-0158

Barbara Worth Country Club  
2050 Country Club Drive  
Holtville, CA 92250

Community Learning Center  
206 "D" Street  
Brawley, CA 92227

Central Union High School  
1001 Brighton Avenue  
El Centro, CA 92243

Southwest High School  
351 Ross Avenue  
El Centro, CA 92243

Valley Community School  
253 East Ross  
El Centro, CA 92243

Calexico High School  
1030 Encinas Avenue  
Calexico, CA 92231

Calipatria High School  
501 W. Main Street  
Calexico, CA 92233

Calipatria State Prison  
7018 Blair Road  
Calexico, CA 92233

San Pascual Valley High School  
676 Baseline Road  
Winterhaven, CA 92283

IVC Pioneer Museum  
373 E. Aten Road  
Imperial, CA 92251

Imperial Irrigation District, Employee Training Ctr  
333 E. Barioni Boulevard  
Imperial, CA 92251

**District Projects Priority Order**

Imperial Valley CCD

No.	Project	Occupancy	Source	Schedule of Funds								
				2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017		
1	SCIENCE STUDY BUILDING 41,037	2010/2011 \$32,000,000	NonState									
2	BLDG 400 MODERNIZATION -11,070	2011/2012 \$2,404,000	State NonState	\$2,195,000								
3	MODERNIZE ACADEMIC BLDGS 576	2013/2014 \$6,221,000	State NonState		(P)(W) \$575,000	(C)(E) \$5,646,000						
4	CAREER TECHNICAL BUILDING 32,654	2015/2016 \$16,212,000	State NonState			(P)(W) \$344,000	(C)(E) \$15,868,000					
5	TECHNOLOGY/LRC BUILDING 12,601	2015/2016 \$12,851,000	State NonState				(P)(W) \$850,000	(C)(E) \$12,001,000				
6	CLASSROOM/OFFICE BUILDING (Old L 17,100	2016/2017 \$7,530,000	State NonState					(P)(W) \$482,000	(C) \$5,736,000	(E) \$1,312,000		
7	BLDG 7 - GYM - MODERNIZATION 2016/2017	\$2,280,000	NonState					(P)(W) \$280,000	(C)(E) \$2,000,000			
8	BLDG 10 - COUNSELING/FIN. AID MO 2017/2018	\$1,715,000	NonState						(P)(W) \$95,000	(C)(E) \$1,620,000		
9	BLDG 1 - ADMINISTRATION MODERNI 2017/2018	\$1,322,000	NonState						(P)(W) \$100,000	(C)(E) \$1,222,000		
10	CLASSROOM/LAB COMPLEX 36,442	2017/2018						(P)(W)	(C)(E)			
11	PERFORMING ARTS 14,238	2018/2019							(P)(W)	(C)		

**District Lecture Capacity/Load Ratios**

Imperial Valley CCD

No.	Project									
	Lect ASF	WSCH	Occupancy	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1	SCIENCE STUDY BUILDING 6,035 12,759 2010/2011 Imperial Valley College									
2	BLDG 400 MODERNIZATION -2,383 -5,038 2011/2012 Imperial Valley College			77,467						
3	MODERNIZE ACADEMIC BLDGS 1,458 3,082 2013/2014 Imperial Valley College					80,550				
4	CAREER TECHNICAL BUILDING 3,454 8,051 2015/2016 Imperial Valley College							88,601		
5	TECHNOLOGY/LRC BUILDING 5,000 11,655 2015/2016 Imperial Valley College							100,256		
6	CLASSROOM/OFFICE BUILDING (Old Library) 5,000 11,655 2016/2017 Imperial Valley College								111,911	
10	CLASSROOM/LAB COMPLEX 8,242 19,212 2017/2018 Imperial Valley College									131,123
11	PERFORMING ARTS 1,664 3,879 2018/2019 Imperial Valley College									99%

			2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Lecture	Actual*/Projected WSCH		87,802	94,226	100,976	108,110	115,854	123,976	132,924
32,990	Cumulative Capacity		69,746	77,467	77,467	80,550	80,550	100,256	111,911
	Capacity/Load Ratio		79%	82%	77%	75%	70%	81%	84%

**District Laboratory Capacity/Load Ratios**

Imperial Valley CCD

No.	Project	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1	SCIENCE STUDY BUILDING 14,484 5,937 2010/2011 Imperial Valley College							
3	MODERNIZE ACADEMIC BLDGS 1,060 -29 2013/2014 Imperial Valley College			18,174 48%				
4	CAREER TECHNICAL BUILDING 26,895 6,045 2015/2016 Imperial Valley College					24,219 56%		
5	TECHNOLOGY/LRC BUILDING 2,660 663 2015/2016 Imperial Valley College					24,882 58%		
6	CLASSROOM/OFFICE BUILDING (Old Library) 8,000 3,113 2016/2017 Imperial Valley College						27,995 61%	
10	CLASSROOM/LAB COMPLEX 10,751 4,183 2017/2018 Imperial Valley College							32,178 65%

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Laboratory	Actual*/Projected WSCH	32,957	35,133	37,596	40,252	43,074	46,094	49,350
	33,836 Cumulative Capacity	12,266	18,203	18,203	18,174	18,174	24,882	27,995
	Capacity/Load Ratio	37%	52%	48%	45%	42%	54%	57%





**District Office Capacity/Load Ratios**

Imperial Valley CCD

No.	Project									
	Off ASF	FTE	Occupancy	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018

11 PERFORMING ARTS  
 1,000 7 2018/2019  
 Imperial Valley College

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Office	Actual*/Projected FTE	317	327	353	374	398	420	450
33,779	Cumulative Capacity	241	286	286	275	275	289	306
	Capacity/Load Ratio	76%	87%	81%	74%	69%	69%	68%

**District Library Capacity/Load Ratios**

Imperial Valley CCD

No.	Project	Lib ASF	Occupancy	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1	SCIENCE STUDY BUILDING -7 2010/2011 Imperial Valley College									
4	CAREER TECHNICAL BUILDING 200 2015/2016 Imperial Valley College							25,096 62%		
5	TECHNOLOGY/LRC BUILDING 2,684 2015/2016 Imperial Valley College							27,780 69%		
10	CLASSROOM/LAB COMPLEX 9,000 2017/2018 Imperial Valley College									36,780 82%
11	PERFORMING ARTS 2,374 2018/2019 Imperial Valley College									

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Library	Actual*/Projected ASF	33,184	35,062	36,595	38,506	40,544	42,302	44,607
24,903	Cumulative Capacity	24,903	24,896	24,896	24,896	24,896	27,780	27,780
	Capacity/Load Ratio	75%	71%	68%	65%	61%	66%	62%

**District AV/TV Capacity/Load Ratios**

Imperial Valley CCD

No.	Project	AVTV ASF	Occupancy	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
2	BLDG 400 MODERNIZATION Imperial Valley College	889	2011/2012	2,610 22%						
3	MODERNIZE ACADEMIC BLDGS Imperial Valley College	293	2013/2014			2,903 23%				
5	TECHNOLOGY/LRC BUILDING Imperial Valley College	1,279	2015/2016					4,182 32%		
10	CLASSROOM/LAB COMPLEX Imperial Valley College	2,369	2017/2018							6,551 49%
11	PERFORMING ARTS Imperial Valley College	1,000	2018/2019							

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
AV/TV	Actual*/Projected ASF	11,960	12,376	12,583	12,745	12,918	13,068	13,264
1,721	Cumulative Capacity	1,721	2,610	2,610	2,903	2,903	4,182	4,182
	Capacity/Load Ratio	14%	21%	21%	23%	22%	32%	32%

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**District Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2008	289	112,502	3,263	109,239	4,479	75,921	28,839
2009	298	116,592	3,265	113,327	4,646	78,763	29,918
<b>Forecast</b>							
2010	306	120,749	3,260	117,489	4,700	81,890	30,900
2011	317	129,148	3,358	125,790	5,032	87,802	32,957
2012	327	138,131	3,522	134,609	5,250	94,226	35,133
2013	353	147,739	3,693	144,046	5,474	100,976	37,596
2014	374	158,015	3,792	154,223	5,860	108,110	40,252
2015	398	169,006	3,972	165,034	6,106	115,854	43,074
2016	420	180,762	4,158	176,604	6,534	123,976	46,094

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Instructional Load by Campus or Location**

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Imperial Valley College	105,661	112,502	116,592	120,749	129,148	138,131	147,739	158,015	169,006	180,762
<b>Total</b>	<u>105,661</u>	<u>112,502</u>	<u>116,592</u>	<u>120,749</u>	<u>129,148</u>	<u>138,131</u>	<u>147,739</u>	<u>158,015</u>	<u>169,006</u>	<u>180,762</u>

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Total District Library Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2010/2011	7,770	1	3,795	11,490	16,170		31,455
2011/2012	8,280	1	3,795	11,490	17,899		33,184
2012/2013	8,834	1	3,795	11,490	19,777		35,062
2013/2014	9,330	1	3,795	11,490	20,340	970	36,595
2014/2015	9,980	1	3,795	11,490	20,340	2,881	38,506
2015/2016	10,673	1	3,795	11,490	20,340	4,919	40,544
2016/2017	11,271	1	3,795	11,490	20,340	6,677	42,302

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Library Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2010	2011	2012	2013	2014	2015	2016
Imperial Valley College	31,455 (100%)	33,184 (100%)	35,062 (100%)	36,595 (100%)	38,506 (100%)	40,544 (100%)	42,302 (100%)
<b>Total</b>	<u>31,455</u>	<u>33,184</u>	<u>35,062</u>	<u>36,595</u>	<u>38,506</u>	<u>40,544</u>	<u>42,302</u>

**Load Distribution and Staff Forecast**

Imperial Valley CCD

**Total District AV, Radio, TV Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2010/2011	7,770	1	3,500	4,500	3,578		11,578
2011/2012	8,280	1	3,500	4,500	3,960		11,960
2012/2013	8,834	1	3,500	4,500	4,376		12,376
2013/2014	9,330	1	3,500	4,500	4,500	83	12,583
2014/2015	9,980	1	3,500	4,500	4,500	245	12,745
2015/2016	10,673	1	3,500	4,500	4,500	418	12,918
2016/2017	11,271	1	3,500	4,500	4,500	568	13,068



**Load Distribution and Staff Forecast**

Imperial Valley CCD

**AV, Radio, TV Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2010	2011	2012	2013	2014	2015	2016
Imperial Valley College	11,578 (100%)	11,960 (100%)	12,376 (100%)	12,583 (100%)	12,745 (100%)	12,918 (100%)	13,068 (100%)
<b>Total</b>	<u>11,578</u>	<u>11,960</u>	<u>12,376</u>	<u>12,583</u>	<u>12,745</u>	<u>12,918</u>	<u>13,068</u>



**Campus Lecture Capacity/Load Ratios**

Imperial Valley College

No.	Project			2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1	SCIENCE STUDY BUILDING 6,035 12,759 2010/2011 Imperial Valley College	Lect ASF	WSCH	Occupancy						
2	BLDG 400 MODERNIZATION -2,383 -5,038 2011/2012 Imperial Valley College			77,467						
3	MODERNIZE ACADEMIC BLDGS 1,458 3,082 2013/2014 Imperial Valley College					80,550				
4	CAREER TECHNICAL BUILDING 3,454 8,051 2015/2016 Imperial Valley College							88,601		
5	TECHNOLOGY/LRC BUILDING 5,000 11,655 2015/2016 Imperial Valley College							100,256		
6	CLASSROOM/OFFICE BUILDING (Old Library) 5,000 11,655 2016/2017 Imperial Valley College								111,911	
10	CLASSROOM/LAB COMPLEX 8,242 19,212 2017/2018 Imperial Valley College									131,123
11	PERFORMING ARTS 1,664 3,879 2018/2019 Imperial Valley College									99%

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Lecture	Actual*/Projected WSCH	87,802	94,226	100,976	108,110	115,854	123,976	132,924
32,990	Cumulative Capacity	69,746	77,467	77,467	80,550	80,550	100,256	111,911
	Capacity/Load Ratio	79%	82%	77%	75%	70%	81%	84%

**Campus Laboratory Capacity/Load Ratios**

Imperial Valley College

No.	Project	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1	SCIENCE STUDY BUILDING 14,484 5,937 2010/2011 Imperial Valley College							
3	MODERNIZE ACADEMIC BLDGS 1,060 -29 2013/2014 Imperial Valley College			18,174 48%				
4	CAREER TECHNICAL BUILDING 26,895 6,045 2015/2016 Imperial Valley College					24,219 56%		
5	TECHNOLOGY/LRC BUILDING 2,660 663 2015/2016 Imperial Valley College					24,882 58%		
6	CLASSROOM/OFFICE BUILDING (Old Library) 8,000 3,113 2016/2017 Imperial Valley College						27,995 61%	
10	CLASSROOM/LAB COMPLEX 10,751 4,183 2017/2018 Imperial Valley College							32,178 65%

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Laboratory	Actual*/Projected WSCH	32,957	35,133	37,596	40,252	43,074	46,094	49,350
	33,836 Cumulative Capacity	12,266	18,203	18,203	18,174	18,174	24,882	27,995
	Capacity/Load Ratio	37%	52%	48%	45%	42%	54%	57%



**Campus Office Capacity/Load Ratios**

Imperial Valley College

No.	Project			2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
	Off ASF	FTE	Occupancy							

11 PERFORMING ARTS  
 1,000 7 2018/2019  
 Imperial Valley College

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Office	Actual*/Projected FTE	317	327	353	374	398	420	450
33,779	Cumulative Capacity	241	286	286	275	275	289	306
	Capacity/Load Ratio	76%	87%	81%	74%	69%	69%	68%

**Campus Library Capacity/Load Ratios**

Imperial Valley College

No.	Project	Lib ASF	Occupancy	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
1	SCIENCE STUDY BUILDING -7 2010/2011 Imperial Valley College									
4	CAREER TECHNICAL BUILDING 200 2015/2016 Imperial Valley College							25,096 62%		
5	TECHNOLOGY/LRC BUILDING 2,684 2015/2016 Imperial Valley College							27,780 69%		
10	CLASSROOM/LAB COMPLEX 9,000 2017/2018 Imperial Valley College									36,780 82%
11	PERFORMING ARTS 2,374 2018/2019 Imperial Valley College									

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
Library	Actual*/Projected ASF	33,184	35,062	36,595	38,506	40,544	42,302	44,607
24,903	Cumulative Capacity	24,903	24,896	24,896	24,896	24,896	27,780	27,780
	Capacity/Load Ratio	75%	71%	68%	65%	61%	66%	62%

**Campus AV/TV Capacity/Load Ratios**

Imperial Valley College

No.	Project	AVTV ASF	Occupancy	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
2	BLDG 400 MODERNIZATION	889	2011/2012	2,610						
	Imperial Valley College			22%						
3	MODERNIZE ACADEMIC BLDGS	293	2013/2014			2,903				
	Imperial Valley College					23%				
5	TECHNOLOGY/LRC BUILDING	1,279	2015/2016					4,182		
	Imperial Valley College							32%		
10	CLASSROOM/LAB COMPLEX	2,369	2017/2018							6,551
	Imperial Valley College									49%
11	PERFORMING ARTS	1,000	2018/2019							
	Imperial Valley College									

		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
AV/TV	Actual*/Projected ASF	11,960	12,376	12,583	12,745	12,918	13,068	13,264
1,721	Cumulative Capacity	1,721	2,610	2,610	2,903	2,903	4,182	4,182
	Capacity/Load Ratio	14%	21%	21%	23%	22%	32%	32%



**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2008	289	112,502	3,263	109,239	4,479	75,921	28,839
2009	298	116,592	3,265	113,327	4,646	78,763	29,918
<b>Forecast</b>							
2010	306	120,749	3,260	117,489	4,700	81,890	30,900
2011	317	129,148	3,358	125,790	5,032	87,802	32,957
2012	327	138,131	3,522	134,609	5,250	94,226	35,133
2013	353	147,739	3,693	144,046	5,474	100,976	37,596
2014	374	158,015	3,792	154,223	5,860	108,110	40,252
2015	398	169,006	3,972	165,034	6,106	115,854	43,074
2016	420	180,762	4,158	176,604	6,534	123,976	46,094

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	270.0		270.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2010 Totals</b>	316.0	10.0	306.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	280.0		280.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2011 Totals</b>	327.0	10.0	317.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	290.0		290.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2012 Totals</b>	337.0	10.0	327.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	316.0		316.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2013 Totals</b>	363.0	10.0	353.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	336.0		336.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2014 Totals</b>	384.0	10.0	374.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	360.0		360.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2015 Totals</b>	408.0	10.0	398.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	382.0		382.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	10.0	10.0	
<b>Fall 2016 Totals</b>	430.0	10.0	420.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Cum Sum of Existing and Proposed Space, 2011 - 2017**

Imperial Valley College

**Cumulative Summary of Existing and Proposed Areas, 2011-2017**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	32,990	33,836	33,779	24,903	1,721	30,739	2,231		42,810	203,009
1 2010/2011 SCIENCE STUDY BUILDING	6,035	14,484	5,964	-7					14,561	41,037
	39,025	48,320	39,743	24,896					57,371	244,046
2 2011/2012 BLDG 400 MODERNIZATION	-2,383		264		889				-9,840	-11,070
	36,642		40,007		2,610				47,531	232,976
3 2013/2014 MODERNIZE ACADEMIC BLDGS	1,458	1,060	-1,478		293				-757	576
	38,100	49,380	38,529		2,903				46,774	233,552
4 2015/2016 CAREER TECHNICAL BUILDING	3,454	26,895	959	200					1,146	32,654
	41,554	76,275	39,488	25,096					47,920	266,206
5 2015/2016 TECHNOLOGY/LRC BUILDING	5,000	2,660	1,005	2,684	1,279				-27	12,601
	46,554	78,935	40,493	27,780	4,182				47,893	278,807
6 2016/2017 CLASSROOM/OFFICE BUILDING (Old Library)	5,000	8,000	2,300						1,800	17,100
	51,554	86,935	42,793						49,693	295,907
7 2016/2017 BLDG 7 - GYM - MODERNIZATION										
<b>Total Existing and Proposed Space</b>	51,554	86,935	42,793	27,780	4,182	30,739	2,231		49,693	295,907

**Capacity of Net Existing On-Campus ASF**

Imperial Valley College

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	32,990	47.3	69,746

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology	1,911	385	496
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	4,755	257	1,850
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	2,961	214	1,384
0400 Biological Sciences	3,785	235	1,611	1300 Family and Consumer Sciences		257	
0500 Business and Management		128		1400 Law		150	
0600 Media and Communications	106	214	50	1500 Humanities (Letters)		150	
0700 Information Technology	2,252	171	1,317	1600 Library Science		150	
0800 Education		321		1700 Mathematics	1,340	150	893
0900 Engineering & Industrial Technologies	2,081	321	648	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	2,809	257	1,093
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	12	214	6
0948 Automotive Technology	6,179	856	722	2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	5,645	257	2,196
0952 Construction Crafts Technology		749					
Totals . . . . .					33,836		12,266
Campus Avg Lab ASF/100 WSCH						276	

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	33,779	140	241

**Project Intent And Scope**

Imperial Valley College

District Priority : **1 SCIENCE STUDY BUILDING**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$32,000,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2004/2005	2006/2007	2007/2008	2008/2009	2010/2011
Estimated Cost		\$680,000	\$798,000	\$29,020,000	\$1,502,000	

**Explain why this project is needed:**

Currently Chemistry, Physics, and Biology courses are taught in limited facilities that were constructed in 1961. This project constructs a new science facility to meet the pedagogic needs of the faculty in delivering a meaningful program. This need was recognized by the community and is a listed in project in the local bond issue. The project also results in the removal of two portables. Bldgs 2500 and 2800 are removed and Bldg 400 is vacated. Construction Costs are calculated on the basis of 120% of the 2005 State Bldg Unit Costs to reflect rising material costs and the local construction factor.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **1 SCIENCE STUDY BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	7,281	21,078	7,361	474		7,060	43,254
Project Secondary	-1,246	-6,594	-1,397	-481		7,501	-2,217
Project Net ASF	6,035	14,484	5,964	-7		14,561	41,037

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>6,035</b>	<b>47.3</b>	<b>12,759</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biological Sciences	12,050	235	5,128	0400 Biological Sciences	-3,785	235	-1,611
1900 Physical Sciences	9,028	257	3,513	1900 Physical Sciences	-2,809	257	-1,093
				<b>Laboratory Totals . . . . .</b>	<b>14,484</b>		<b>5,937</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>5,964</b>	<b>140</b>	<b>42.60</b>

**Project Intent And Scope**

Imperial Valley College

Page 37

District Priority : **2 BLDG 400 MODERNIZATION**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$4,808,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	2010/2011	2011/2012
Estimated Cost		\$196,000	\$221,000	\$4,391,000	\$0	

**Explain why this project is needed:**

The current Science Building - Bldg 400 (space inventory #004) contains out of date laboratory facilities; the District is constructing a new science building with local funds to provide for replacement and growth. At the completion of the new building, Bldg 4 will be vacant (unassigned room type 050). This project activates that space by remodeling the building for instructional uses. The project also results in the permanent removal of 11,070 ASF (temporary modular building 20 and building 5 - 500A. building 50 - 500B).

The resulting project provides for 8 classrooms, 5 offices, 2 distance learning rooms, and clinical assessment spaces (room type 540) and a meeting room.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **2 BLDG 400 MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,417		463		889	2,552	8,321
Project Secondary	-6,800		-199			-12,392	-19,391
Project Net ASF	-2,383		264		889	-9,840	-11,070

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>-2,383</b>	<b>47.3</b>	<b>-5,038</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>264</b>	<b>140</b>	<b>1.89</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **3 MODERNIZE ACADEMIC BLDGS**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$12,147,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2012/2013	2012/2013	2013/2014
Estimated Cost		\$658,000	\$465,000	\$10,983,000	\$41,000	

**Explain why this project is needed:**

This project modernizes 3 small buildings that constitute the heart of the campus. Two of these building were part of the original campus (1962): Bldg 2 and Bldg 3. Including Bldg 800 (constructed in 1971) these buildings account for 11,976 of lecture space (25,319 WSCH of the campus total capacity of 69,746 WSCH), 5,470 asf of laboratory space, 4,150 asf of office space, and 839 asf of all other space.

In total the project modernizes 22,535 asf/32,286gsf of space by addressing code issues, infrastructure that has outlived its life, program and technology support issues to support the changing in teaching/learning methods that have occurred since the buildings were first constructed. Existing lecture spaces are reconfigured to better fit the class sizes to reduce overall lecture space to provide for the addition of needed laboratory space.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **3 MODERNIZE ACADEMIC BLDGS**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	13,434	6,630	2,672		293	82	23,111
Project Secondary	-11,976	-5,570	-4,150			-839	-22,535
Project Net ASF	1,458	1,060	-1,478		293	-757	576

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>1,458</b>	47.3	<b>3,082</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Music	3,880	257	1,510	0700 Information Technology	-2,252	171	-1,317
4900 General Studies	2,750	257	1,070	1000 Fine and Applied Arts	-2,220	257	-864
				2100 Public and Protective Services	-12	214	-6
				4900 Interdisciplinary Studies	-1,086	257	-423
				<b>Laboratory Totals . . . . .</b>	<b>1,060</b>		<b>-29</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-1,478</b>	140	<b>-10.56</b>



**Project Intent And Scope**

Imperial Valley College

Page 41

District Priority : **4 CAREER TECHNICAL BUILDING**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$32,353,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2013/2014	2015/2016
Estimated Cost		\$1,003,000	\$1,130,000	\$27,462,000	\$2,758,000	

**Explain why this project is needed:**

This project provides specialized instructional facilities necessary to expand programs in industrial technology and the construction trades. The Imperial Valley is undergoing a transition that is adding good paying jobs in these careers. The 59,000 GSF facility will provide lecture, laboratory, offices and support spaces for HVAC, masonry, electrical, plumbing, welding, autocad and carpentry and automotive.

While the project is anticipated to be primarily new construction, a portion of it will be reconstruction of existing facilities, Building 11, 12 and 13.

District Priority No.: **4 CAREER TECHNICAL BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,454	38,800	1,881	200		1,146	45,481
Project Secondary		-11,905	-922				-12,827
Project Net ASF	3,454	26,895	959	200		1,146	32,654

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>3,454</b>	<b>47.3</b>	<b>7,302</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0900 Drafting Technology	1,308	321	407	0600 Journalism	-106	214	-50
0900 Electronics and Electric Technology	3,585	321	1,117	0900 Electronics and Electric Technology	-2,081	321	-648
0946 Environmental Control Technology (HV)	2,296	556	413				
0948 Automotive Technology	10,570	856	1,235	0948 Automotive Technology	-5,272	856	-616
0949 Automotive Collision Repair	1,839	856	215				
0952 Construction Crafts Technology	9,124	749	1,218				
0956 Manufacturing and Industrial Technolo	2,277	385	591	0956 Manufacturing and Industrial Technolo	-1,911	385	-496
				1000 Art (Painting, Drawing and Sculpture)	-2,535	257	-986
2100 Public and Protective Services	7,801	214	3,645				
				<b>Laboratory Totals . . . . .</b>	<b>26,895</b>		<b>6,045</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>959</b>	<b>140</b>	<b>6.85</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **5 TECHNOLOGY/LRC BUILDING**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$25,702,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2013/2014	2013/2014	2014/2015	2014/2015	2015/2016
Estimated Cost		\$806,000	\$894,000	\$21,604,000	\$2,398,000	

**Explain why this project is needed:**

This project provides a 60,000 GSF building consolidating learning resource and technology computer support. The college's main computer center along with a number of computer labs, classrooms and offices make up the remaining assignable square footage in this building. The project also provides for relocation and expansion of the library spaces in response to the technology of today's information resources and media systems.

The project also removes portables 2500 and 2600 by consolidating the tutoring activities of math, reading, writing and languages into the learning resource center.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **5 TECHNOLOGY/LRC BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	4,000	3,000	25,700	3,000	1,500	42,200
Project Secondary		-1,340	-1,995	-23,016	-1,721	-1,527	-29,599
Project Net ASF	5,000	2,660	1,005	2,684	1,279	-27	12,601

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>5,000</b>	<b>47.3</b>	<b>10,571</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	4,000	257	1,556	1700 Mathematics, General	-1,340	150	-893
				<b>Laboratory Totals . . . . .</b>	<b>2,660</b>		<b>663</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>1,005</b>	<b>140</b>	<b>7.18</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **6 CLASSROOM/OFFICE BUILDING (Old Library)**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$10,040,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2016/2017	2016/2017
Estimated Cost		\$308,000	\$335,000	\$7,648,000	\$1,749,000	

**Explain why this project is needed:**

Upon completion of the new Technology/LRC building, Building 15 is vacated. This project activates 20,300 ASF by modernizing the old library and converting it into needed instructional space.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **6 CLASSROOM/OFFICE BUILDING (Old Library)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	8,000	2,300			1,800	17,100
Project Secondary							
Project Net ASF	5,000	8,000	2,300			1,800	17,100

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>5,000</b>	<b>47.3</b>	<b>10,571</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	8,000	257	3,113				
<b>Laboratory Totals . . . . .</b>					<b>8,000</b>		<b>3,113</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>2,300</b>	<b>140</b>	<b>16.43</b>

**Project Intent And Scope**

Imperial Valley College

Page 47

District Priority : **7 BLDG 7 - GYM - MODERNIZATION**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,280,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2016/2017
Estimated Cost		\$200,000	\$80,000	\$2,000,000	\$0	

**Explain why this project is needed:**

This project modernizes the gymnasium. The physical education programs have undergone significant changes since the building was originally constructed in 1962. The need for locker space has diminished while the need for spaces for health and wellness and fitness have increased. This project addresses these issues as well as other issues related to the teaching/learning environment.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **7 BLDG 7 - GYM - MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			455			30,291	30,746
Project Secondary			-455			-30,291	-30,746
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>



**Project Intent And Scope**

Imperial Valley College

District Priority : **8 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$1,715,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2017/2018
Estimated Cost		\$15,000	\$80,000	\$1,500,000	\$120,000	

**Explain why this project is needed:**

This project addresses the need to reconfigure and modernize this 40 year old building to better meet the needs of student services. Circulation into and through the building as well as issues related to privacy are addressed by the project.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **8 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,931				5,931
Project Secondary			-5,931				-5,931
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **9 BLDG 1 - ADMINISTRATION MODERNIZATION**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$1,322,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2017/2018
Estimated Cost		\$15,000	\$85,000	\$1,100,000	\$122,000	

**Explain why this project is needed:**

This project modernizes the administrative building. The building was constructed in 1962 and has not undergone a major renovation since its original construction. The interior spaces are poorly configured a split up impeding the flow of people and communication.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **9 BLDG 1 - ADMINISTRATION MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,276			777	6,053
Project Secondary			-5,276			-777	-6,053
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **10 CLASSROOM/LAB COMPLEX**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2015/2016	2015/2016	2017/2018
Estimated Cost		\$0	\$0	\$0	\$0	

**Explain why this project is needed:**

Includes one large assembly room of 2564 ASF

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **10 CLASSROOM/LAB COMPLEX**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,242	10,751	2,200	9,000	2,369	3,880	36,442
Project Secondary							
Project Net ASF	8,242	10,751	2,200	9,000	2,369	3,880	36,442

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>8,242</b>	<b>47.3</b>	<b>17,425</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	10,751	257	4,183				
<b>Laboratory Totals . . . . .</b>					<b>10,751</b>		<b>4,183</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>2,200</b>	<b>140</b>	<b>15.71</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **11 PERFORMING ARTS**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2017/2018	2018/2019
Estimated Cost		\$0	\$0	\$0	\$0	

**Explain why this project is needed:**

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **11 PERFORMING ARTS**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	1,664		1,000	2,374	1,000	8,200	14,238
Project Secondary							
Project Net ASF	1,664		1,000	2,374	1,000	8,200	14,238

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>1,664</b>	<b>47.3</b>	<b>3,518</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>1,000</b>	<b>140</b>	<b>7.14</b>