Imperial Valley College



ECONOMIC AND WORKFORCE DEVELOPMENT

Perkins CTEA Meeting

Friday, April 8, 2011

8:30 AM, Board Room

|  |  |
| --- | --- |
| **Perkins CTEA Programs** | **Representatives Present** |
| Economic and Workforce Development | Efrain SilvaPatricia RoblesJoe EspinozaNorma Santana |
| Computer Information Systems | Valerie Rodgers |
| Child Development | N/R |
| Automotive TechnologyAutomotive Collision Repair | Jose LopezFrances Arce-Gomez |
| Air-Conditioning & Refrigeration | Frank Miranda |
| Building Construction | Jose Velasquez |
| Welding Technology |  |
| Fire Science | Laura HartsockRobert Malek |
| Administration of JusticeCorrectional SciencePeace Officer Standards Training (POST) | Ed Wells |
| Agriculture | Daniel GilisonPatrick Pauley |

**Minutes**

1. **Call to Order**

 The meeting was called to order by Efrain Silva at 8:39 am.

1. **Approval of Minutes of February 18, 2011**

VR/PP to approve the minutes of February 18, 2011.

1. **Perkins CTEA 3rd Quarter Report (2010-2011)**

The 3rd Quarter ended March 31st and the report is due at the end of April. We will be able to report approximately 58% (the requirement is 68%).

Efrain Silva reiterated that at this point unspent and unencumbered funds will be reallocated, per the guidelines. Most available funds have already been reallocated to CIS for computers and a little to a few other programs that requested additional funds. Val Rodgers thanked everyone for allowing CIS to get enough funding this year to start the CISCO program and create a CISCO lab.

The Final Reports are due from the funded programs before the end of the spring 2011 semester. Patricia Robles reported that in 10-11 the following programs did not receive any Perkins CTEA funding: Agricultural Sciences and Correctional Science

1. **Perkins CTEA Local Plan (2011-2012)**

Efrain Silva reported that allow we have not received a final allocation amount for 11-12, he was informed that we should work with a 25% cut, until further notice. Since about $200,000 goes to Across Programs, it leaves about $125,000 available for distribution among the 12 programs that are part of the five-year program. Patricia Robles explained that costs in Across Programs include 100% funding for the Student Employment Specialist, partial funding for a Budget Technician, partial funding for a DSP&S Counselor, funding for the Applied Sciences Expo, Career Fair, and other such events

All of the programs that are part of the five-year plan submitted a Budget Prioritization Worksheet for 11-12. The worksheets were reviewed and adjusted. The final approvals were as follows:

|  |  |  |
| --- | --- | --- |
| **TOP Code** | **Program** | **Amount Approved** |
| 0101.00 | Agricultural Sciences | *$6,500* |
| 0702.00 | CIS | *$30,500* |
| 0946.00 | Air-Conditioning and Refrigeration | *$8,900* |
| 0948.00 | Automotive Technology | *$19,500* |
| 0949.00 | Automotive Collision Repair | *$0* |
| 0952.00 | Building Construction Technology | *$9,300* |
| 0956.50 | Welding Technology | *$8,900* |
| 1305.00 | Child Development | *$6,500* |
| 2105.00 | Administration of Justice | *$3,500* |
| 2105.10 | Correctional Science | *$0* |
| 2105.50 | POST | *$14,000* |
| 2133.00 | Fire Technology | *$12,500* |
|  | **TOTAL** | ***$120,100*** |

Amounts include $1,000 for professional development and $500 for advisory meeting hospitality. When the final allocation amount is received for 11-12, there may be some adjustments to the program budgets, depending on the final amount.

1. **Other**

Program Advisory Committees

Efrain Silva explained that it is important the program advisory committees “certify” the programs, meaning that they review the curriculum and assure they meet industry standards. The committee can make recommendations. Each committee should have a chair, and that chair will be invited to attend the Local Planning Team meeting in April. Patricia Robles sent electronic invitations to the current chairs or interim chairs of the advisory committees. Patrick Pauley gave a contact for Ag.

This year the Business Advisory Committee made suggestions to revamp the CIS program and approved to move forward with the CISCO program. An Air Conditioning group that met to discuss the new CTE Building, also made some suggestions to the program, for example, to go into industry kitchen refrigeration.

Perkins CTEA Local Planning Team

Efrain Silva announced that this year’s LPT meeting is scheduled for Wednesday, May 4th at 5:30 pm; refreshments and food will be served. Advisory committee chairs are encouraged to participate.

Employment Data

Efrain Silva said that we currently do not have much employment data and he is working with Joe Espinoza to create a more defined system on collecting employment data. Joe Espinoza should have a connection with the CTE faculty, CTE students, and employers. Efrain Silva said that Cabrillo College has a software program that they use to track data more efficiently. He will contact Stan Schroeder for more information.

Program Elimination

Efrain Silva reported that the Automotive Collision Repair program may be eliminated within the next couple of years. There is not data showing that students are getting jobs in the industry, or that there are plenty of jobs available.

Tractor

Patrick Pauley asked Jose Lopez for assistance in gathering the specifications and ordering a belt for the tractor.

CISCO Lab Tour

The committee was invited to tour the new CISCO lab in 901 after the meeting today.

Purchase Orders

The Banner system for PO’s will be closed on April 22nd. Everyone was encouraged to submit their activity funding forms as soon as possible.

1. **Next Meeting**

 The next meeting will be scheduled for a later date.

1. **Adjourn**

The meeting was adjourned at 10:00 am by Efrain Silva.