APPENDIX G – Technology Planning Committee Report

Revised April 1, 2010

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This subcommittee was given the task of evaluating and prioritizing the 2010-2011 program review budget requests which were identified as *Technology Plan* requests. The subcommittee also reviewed future needs that programs/departments listed in their comprehensive program reviews that would have an impact on technology. In addition, the group reviewed the goals set forth in the Technology Master Plan dated February 10, 2010. Most technology needs listed by programs and departments through program review do fall within the goals of the February 10 Technology Plan. The only requests that could not be tied to a goal were related to software upgrades and training for developing online courses. Therefore, for 2010-2011 the subcommittee recommends the addition of a goal to "continue planning, upgrading, and implementing new software applications." The committee also recommends that pedagogical training for developing and delivering online courses be included in Goal 6. These changes and other minor changes have been included in the list of the goals below.

Technology Planning Committee Goals and Recommendations				
#	**Resource Plan Goal**	**EMP Goal**	**Due Date**	**Lead**
1	Complete campus-wide wireless network.	3.5		
2	Establish clear guidelines for recovery planning, redundancy, increased security, and maintenance of existing systems.	3.5		
3	Complete the installation of and training for DegreeWorks	3.5		
4	Complete the installation of and training for Position Control for Banner Integration.	3.5		
5	Complete the installation and training of CurriUNET.	3.5		
6	Continue training for the ETUDES course management system and	2.1, 3.7		

	pedagogical training for developing and delivering online courses.			
7	Support the increasing demand for a secure virtual library.	1.1-1.8, 3.3		
8	Continue planning and implementation of smart classrooms.	1.1 – 1.8, 3.6 – 3.7		
9	Continue with ongoing and systematic replacement of outdated hardware	3.5		
10	Provide guidance to division/department chairs as to specificity and rationale for technology requests prior to the annual program review process.	3.3		
11	Develop plans to expand computer labs to meet student demands.	3.3, 3.6		
12	Offer ongoing professional development training specific to Banner applications.	3.3, 3.7		
13	Develop a plan to use technology to support the college's "greening" efforts.	3.4		
14	Continue planning, upgrading, and implementing new software applications, such as Turnitin and Windows 7.	3.5, 3.7		

All 2009-2010 program review budget requests that were assigned to the Technology Plan are listed below. Because the list is short, it is assumed that the majority of programs/ departments identified their ongoing technology needs as routine operating expenses as they entered their budget requests into the program review forms. Requests that impact District funds are listed below under District Programs. They are listed in order of priority, and prioritization is based on numbers of programs impacted and numbers of students impacted within the program. Before final approval of the items below, the District should ensure that items cannot be paid for through Title V grants, CTEA grant, WIA grants, or any other categorical source of funds.

Requests listed under Other Programs and Routine Expenses will not impact District funds and are not prioritized; however, the subcommittee listed them because they may impact IT.

	Technology Planning Committee Prioritization of Requests					
Priority	**Account/Org**	**Description**	**Justification**	**Tech Goal & (EMP Goal)**	**09-10 Budget**	**10-11 Budget**
		District Programs				

1	4463/501	Library/Audio Visual	Projector bulbs/equipment	9 (2.1, 3.5)	3,087	2,778
2	6490/221	Behavioral/Social Sciences	Equipment Replacement	9 (2.1,3.5)	3,210	5,000
3	6502/271	Science/Math/Engr	Software upgrade	14 (2.1,3.5)	2,700	2,000
4	5640/371	Nursing/Health Tech/EMS	Simulation lab non-warranty repairs	9 (2.1,3.5)	0	3,000
5	5620/371	Nursing/Health Tech/EMS	New Maintenance Agreement – Origin Simulator Contract	9 (2.1,3.5)	0	18,000
6	6490/103	Human Resources	Purchase of Fax/Scanner/Printer	9 (3.2)	1,538	1,200
		Other Programs				
n/a	6490/915	Student Health Fee	Upgrade equipment	9	0	2,000
n/a	6490/353	CIS	Upgrade networking/computer repair software through CTEA funds	14	30,000	30,000
n/a	6490/391	Workforce Development Ctr	Upgrade computers/printers through CTEA funds	9	6,077	4,833
n/a	6490/909	Talent Search	New Equipment	9	1,000	900
		Routine Expense				
n/a	5540/501	Library/Audio Visual	Telephone/Data lines	9	275	435
n/a	5620/801	Business Services	Maintenance Agreement - ICOE Contract	2	105,600	120,000
n/a	7130/801	Business Services	Lease payments – COP and LRB	2	828,658	890,411

The subcommittee also reviewed future needs that programs/departments listed in their comprehensive program reviews that impact technology. They include the following:

Develop a **fire science training complex,** which will require the following technological resources:

- Access to extensive technology, equipment, skills labs (Tech Goal 11 – EMP 3.3 and 3.6)
- Continued access to Etudes training will allow the development of hybrid courses and will further the online course development. (Tech Goal 6 – EMP 2.1 and 3.7)
- Access to the IVC Webmaster and time for the Webmaster to assist with the webpage development. (Tech Goal 14 – EMP 3.5 and 3.7)

Develop a computer lab for students in Student Support Services program (Tech Goal 11 - EMP 3.3 and 3.6)

Software upgrades for music program (Tech Goal 14 - EMP 3.5 and 3.7)